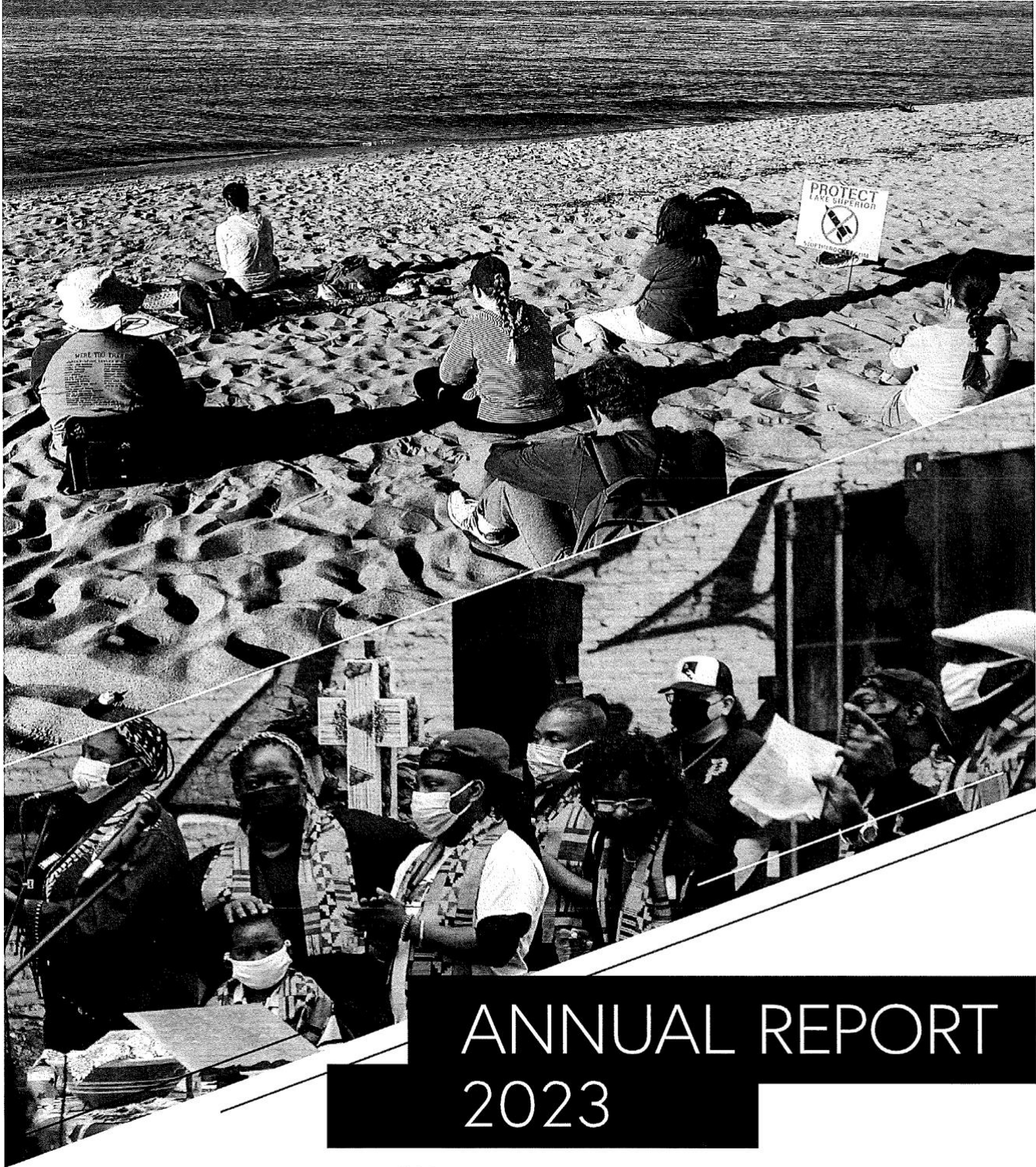


2023 – New Hope Lutheran Church - 2023



ANNUAL REPORT
2023



Evangelical
Lutheran Church
in America

A MESSAGE FROM PRESIDING BISHOP ELIZABETH EATON



Dear friends in Christ,

Over the past year we have continued to experience changes in the world around us. Even as our church finds ways to adapt to this changing world, we find hope in the unchanging and always present promise of God's love through Jesus Christ. We change and adapt not to conform to the world but because we believe that the gift of God's Son is for the world, and that our congregations and worshiping communities are places to gather and be sent into the world, where we will tell the story of God's love in word and deed.

The ministries of our congregations, our synods and the churchwide organization provide ways for the church to move beyond the boundaries of structures and geography and to share God's love with people in our neighborhoods, our cities, our country and beyond. We engage in this ministry knowing that our church walks by faith, trusting in God's promise in the gospel, and that we exist by and for the proclamation of this gospel word. In John 15:5, Jesus reminds us, "I am the vine; you are the branches. Those who abide in me and I in them bear much fruit, because apart from me you can do nothing." We are connected by the promise that we do all through Christ and can do nothing apart from him.

God gives the Holy Spirit, who uses gospel proclamation — in preaching and sacraments, in forgiveness and in healing conversations — to create and sustain this faith. Just as we rely on God to sustain our faith, we rely on each other to sustain the ministries that offer God's love to the world. Through your generosity to each expression

of this church — your congregation, your synod and your churchwide organization — you add to our collective voice proclaiming God's love for all.

I am grateful for your generosity over this last year. My gratitude spreads far beyond your generous financial gifts. You've shared your gifts of time through countless hours of volunteering, serving and accompanying. You've shared the gifts of your voices as we've tried to discover and learn how God is calling us to be the church now and into the future. And, finally, dear church, you have shared the gift of the realness of God's love with the world around you. Be well, dear church, and stand steadfast in the promise of God's love and grace as you take that promise with you into the world.

A handwritten signature in black ink that reads "Elizabeth A. Eaton". The signature is fluid and cursive.

The Rev. Elizabeth A. Eaton
Presiding Bishop
Evangelical Lutheran Church in America

“I am the vine; you are the branches. Those who abide in me and I in them bear much fruit, because apart from me you can do nothing.” —John 15:5

ANNUAL CONGREGATIONAL MEETING

OPENING LITURGY

Son of God, Eternal Savior

Recognizing that our faith is a living, busy, active and mighty thing, may the grace of our Lord Jesus Christ and the communion of the Holy Spirit be with each of you.

And also with you.

Teach us to love you with all our heart, soul, mind and strength.

Receive our prayer, O God.

Descend on our hearts, that we may love others in the ways Jesus loves us.

Receive our prayer, O God.

Empower us to be enthusiastic in pursuing your vision for our congregation.

Receive our prayer, O God.

Move us to engage issues in our community in Christlike ways, and to pursue deep and authentic relationships with those with whom we serve and partner.

Receive our prayer, O God.

Strengthen us to face the barriers we encounter in doing your work, learning to work with others amid disagreement.

Receive our prayer, O God.

Give us the ability to adapt to the cultural, economic and social changes that occur in the neighborhoods we serve.

Receive our prayer, O God.

Guide us to be a healthy congregation that learns from its failures as well as its successes and offers wisdom to others.

Receive our prayer, O God.

As we strive to become the church that we proclaim to be, raise up leaders who focus on the gospel of freedom, forgiveness and reconciliation as given to us through God's indescribable act of love in the death and resurrection of Jesus Christ. Renew us daily in our baptism, that we may discover vitality in our relationships with you, each other and those we serve in the world.

Amen.

1 Son of God, e - ter - nal Sav - ior, source of life and truth and grace,
 2 As you, Lord, have lived for oth - ers, so may we for oth - ers live.
 3 Come, O Christ, and reign a - mong us, King of love and Prince of peace;
 4 Son of God, e - ter - nal Sav - ior, source of life and truth and grace,

Word made flesh, whose birth a - mong us hal - lows all our hu - man race,
 Free - ly have your gifts been grant - ed; free - ly may your ser - vants give.
 hush the storm of strife and pas - sion, bid its cru - el dis - cords cease.
 Word made flesh, whose birth a - mong us hal - lows all our hu - man race:

you our head, who, throned in glo - ry, for your own will ev - er plead:
 Yours the gold and yours the sil - ver, yours the wealth of land and sea;
 By your pa - tient years of toil - ing, by your si - lent hours of pain,
 by your pray - ing, by your will - ing that your peo - ple should be one,

fill us with your love and pit - y, heal our wrong, and help our need.
 we but stew - ards of your boun - ty held in sol - emn trust will be.
 quench our fe - vered thirst of plea - sure, stem our self - ish greed of gain.
 grant, oh, grant our hope's fru - i - tion: here on earth your will be done.

Evangelical Lutheran Worship, 655

Text: Somerset C. Lowry

Music: IN BABILONE, Oude en Nieuwe Hollandse Boerenliedjes en Contradansen, 1710;
 arr. Julius Röntgen

Text and music are in the public domain. May be reproduced without restriction.

A Simpler, Humbler, and Bolder Church¹

Dear Members and Friends of the Northwest Synod of Wisconsin,

It is time for your congregation's annual meeting! This is a great opportunity to reflect on the past year of faithful ministry. Now is the time to ask the BIG questions! How were we faithful in ministry? How were we faithful in participating in God's simple mission to love our neighbor? Now is the time to celebrate how God's Spirit has inspired your ministry! Give thanks to God and celebrate for the good that your congregation has accomplished!

Now is also the time to tell the truth about your ministry. How has your congregation fallen short and not been faithful to God's will? Lacked energy, a sense of purpose or mission? Now is the time to humbly tell the truth if your congregation has lost its focus or has little energy for God's work.

We all need to take an honest look in the rear-view mirror of the last year and ask how have we been faithful and how have we failed to be faithful to our baptismal promises. Then we can boldly move into the New Year 2024 asking how we can with God's help do better.

The Church of England took a long look into the rear-view mirror and with much prayer has discerned that moving forward they will strive to be a Simpler, Humbler and Bolder Church in the future. The Church of England described their vision for the future in this way:

Simpler, humbler, bolder are virtues we believe God is calling from us at this point in our history. They run through the vision and shape all we do and all that we are.

- **Simpler** because we are not as big a church as we used to be
- **Humbler** because we are facing our failures, and this is not easy.
- **Bolder** because the love of Christ compels us. We have a gospel to proclaim, and we live and minister in a world of much pain and confusion.

I believe these three virtues could also help us in the coming year. I invite your councils and leaders to lean into these questions in 2024:

1. **Simpler:** How can we simplify our structure so more time and energy can be spent on loving our neighbors and joining in God's mission in our community? How can we focus on what is really important and let go of the trivial or unnecessary?
2. **Humbler:** What isn't working? How have we fallen short? We can't do everything we use to do so what ONE thing can we do for Jesus? How can we work with other churches, denominations in our community?
3. **Bolder:** How can your congregation be braver and bolder in sharing the good news about Jesus in a hurting world? In prophetic witness to justice issues in our world? In working for right relationships with our neighbors and all of creation?

Friends, I am truly grateful for your partnership in the gospel and all the ways you are faithful in ministry. I invite you to move joyfully, simply, humbly and boldly into God's future in 2024.

Bishop Laurie Skow-Anderson

***Philippians 2** Do nothing from selfish ambition or empty conceit, but in humility regard others as better than yourselves. Let each of you look not to your own interests but to the interests of others. Let the same mind be in you that was in Christ Jesus, who, though he existed in the form of God... emptied himself ...he humbled himself and became obedient to the point of death— even death on a cross.*

I thank my God for every remembrance of you, always in every one of my prayers for all of you, praying with joy for your partnership in the gospel from the first day until now. I am confident of this, that the one who began a good work in you will continue to complete^[c] it until the day of Jesus Christ. Philippians 1:3-6

ANNUAL REPORT of 2023

For **NEW HOPE LUTHERAN CHURCH** of the NW Synod of Wisconsin (ELCA)
 N2698 460th Street
 P.O. Box 35
 Downsville, WI 54735
 715-664-8568

Evangelism Lutheran Church in America
Congregational Code #14384

CHURCH COUNCIL:

NAME	POSTION	Term ENDS (in January)
R. John Steinberger	President-Life & Mission	2026
Jane Hulett	Vice President-Education & Youth	2025
Olivia Mai	Secretary–Life & Mission	2024
Linda Roth	Life & Mission	2025
Jeff Pickerign	Education & Youth	2024
Sandy McNaughton	Education & Youth	2026
Denis Reitz	Grounds & Property	2024
Ron Cutler	Grounds & Property	2025
Frank Schneider	Grounds & Property	2026

Appointed—

Wallace Cutler	Treasurer	2024
Brenda Steinberger	Financial Secretary	2024

DELEGATES/REPRESENTATIVES/COMMITTEE MEMBERS:

Rich & Mary Baskin	Synod Assembly Delegates	2024
	Alternates: Synod Assembly Delegates	2024
Cindy Bates	American Lutheran Homes Rep.	2024
Brenda Steinberger	American Lutheran Homes Rep.	2025
Denis Reitz	Nominating Committee	2024
Jeff Pickerign	Nominating Committee	2024
Olivia Mai	Nominating Committee	2024
Judy Kincaid	Nominating Committee	2024
Tracy Reitz	Nominating Committee	2024
Becky Huppert	Audit Committee	2024
Dan Jacobson	Audit Committee	2025
Denis Reitz	Audit Committee	2026
Lori Schneider	Luther Park Bible Camp/Ambassadors	2024
Gabby Schneider	Luther Park Bible Camp/Ambassadors	2024
Shelley Jacobson	Memorial Committee	2024
Dianne Jacobson	Memorial Committee	2025
Doreen Trainor	Memorial Committee	2026

STATISTICAL REPORT

BAPTISMS:

Bowen Thomas Jacobson
John Leigh Steinberger

CONFIRMED:

Emma Jean Jacobson
Henry Christopher Baskin

FUNERALS:

Georgia M. Larsen
Beatrice J. Jensen

Transfer out

Weddings

Logan & Destiny LaRock
Angela & Brad Stoughtenger

NEW MEMBERS

NEW HOPE ANNUAL MEETING AGENDA

- 1-Opening Devotions
- 2-Secretary's Report
- 3-Treasurer's Report
- 4-Reports: Presidents
 - Pastors Report
 - Synod Report
 - Committees
- 5-Elections
- 6-Budget
- 7-Unfinished Business
- 8-New Business
- Closing Prayer

New Hope Annual Meeting January 22, 2023

Meeting called to order at 12:20 by president RJohn Steinberger with a quorum present. Secretary's report from January 2022 was read and accepted. Treasurer's report for the joint, general, and building funds were given and accepted. President gave his report on page 10.

Pastor's report is on page 9. She added that she is thankful for all the help from the congregation, happy that we are together in a post-covid life, and grateful for kids' time and its success. The average attendance is currently 45, the goal for next year is to raise the number to at least 50.

Other committees highlighted their reports.

Elections:

Church Council

R. John Steinberger-Life and Mission

Jane Hulett (2-year term) and Sandy McNaughton (3-year term) -Education and Youth

Frank Schneider-Property and Management

Synod Representatives-Rich & Mary Baskin

Memorial Committee-Shellie Jacobson (2-year term) and Doreen Trainor (3-year term)

Luther Park Delegates-Gabby & Lori Schneider

American Lutheran Home Representative-Brenda Steinberger

Audit Committee-Denis Reitz

2023 Nominating Committee-Pastor Judy & Tracy Reitz

Motion made by Linda Roth, seconded by Paul Jacobson, and carried to cast a unanimous ballot.

Budget: Motion made by Paul Jacobson, seconded by Ron Cutler, and carried to accept the New Hope General Fund proposed budget.

Motion made by Ron Cutler, seconded by Paul Jacobson, and carried to accept the submitted joint budget.

Unfinished Business

Talked about fixing the flower bed, resealing the parking lot, cleaning the outside of the church; anything less than \$10,000 was to be left as the council's decision.

New Business

The piano lessons using the church piano are going well.

The offering plate will continue to be left on a table, but one will be left on the way out.

MMSC to adjourn the meeting, and closed with the Lord's Prayer

Olivia Mai, Secretary

New Hope Pastor's Annual Report for 2023



Dear Members of New Hope,

Thank-you for making 2023 a good year to be the pastor of New Hope. I am proud of us! During the time of "Covid lock-down" much of the joy was sucked out of ministry. The joy is back!!!! We get to see each other! We are not too worried about getting sick, we are paying our bills and doing important ministry. I am grateful to God and to this congregation! I love that there are usually kids in church and I get to give a children's message. I am grateful to the caring adults that are doing "Kid's time." It is important for kids to come to church and to have something special just for them when they're here. Children are dear to us and especially dear to

Jesus. It is essential that they learn about Him. I appreciate how supportive this congregation is of our youth. The church council pledged to help with expenses for one of our chaperones for our trip to the Youth Gathering in New Orleans this summer. I am deeply grateful. We are planning some other fundraisers that I think you will enjoy—stay tuned.

Church council has also been a joy this year! R. John has been a fantastic leader. We have fun at our meetings and I am excited about our work together. It has been a dream come true to work with one of my adult children to lead the church. My youngest, Olivia, did a great job during her term as church council secretary. Her adopted grandparents, Bruce and Mary Ann Hanson, have been a wonderful addition to this church! Bruce was great as Scrooge and did a fine job of filling the pulpit when the need arose. Mary Ann has amazed us with her piano and organ talents. I don't know if my husband Kenny will read this, but I appreciate him being willing to act, read, carry things, record church or do just about anything to support my ministry if I ask him. He was not a church person when I met him and I am amazed and joyful at having such a supportive partner in ministry. Our average worship attendance is up from 45 last year to 48 this year. We have not returned to pre-Covid numbers, but we are doing better. Keep up the good work! We are fed and strengthened for serving Jesus in the world when we get together in God's house. Worship has been wonderful this year. I am grateful for the choir, cantors, and soloists. We are blessed with so much talent! We now have an excellent group of church musicians. Thank-you Mary Ann, Beth, Kittrick, McKenna, Maddie and Olivia! I am grateful to the ushers, altar guild, acolytes, communion assistants, and everyone else who makes worship happen. Life and Missions committee has created another bonus reason to make sure you attend church. On the second Sunday of the month, they are serving coffee and treats. This isn't just about treats (although I do love a little something sweet and a cup of coffee.) It's about having a time of relaxation and fellowship where you get to know each other better. Also, I want to especially thank those of you who record the service so people who can't come to church can be included. We need more people on the videographer list. Please consider helping with this important ministry. It isn't hard and I would be grateful.

Thank-you to the people who help maintain the building and the property so we have a safe and comfortable place to gather! Steve has done a great job of keeping God's house clean. I've enjoyed working with Dianne this year. She's an excellent parish secretary. She makes my job easier and more fun!

Speaking of joy and fun, the church women of New Hope have been so good to me! I love going to Bible study. I love the hard working and friendly quilters and I am so proud of the good work they send out into the world.

My church goals for 2024 are that we continue to improve attendance, we find more ways to interact with people in need, and we have a Bible study that includes men and women.

Thank-you to all of you who make it a joy to serve here! Every time you send a card or message, let me know that you are really listening to a sermon, or you volunteer at church, it warms my heart. You are all in my prayers.

See You in Church, Pastor Judy

New Hope Council President Report

Welcome members of New Hope Lutheran Church to our 2024 annual meeting. Looking back on 2023, we have had a good year. Lock down is now a distant memory that all of us have, and we are thankful it has not required a repeat. It sure is nice to have our daily lives back to normal. Our church has been doing well, there has been adequate giving for us to maintain our mission of delivering God's message to all that desire to listen. It takes a lot to keep our church working and I would like to thank our Ladies for the tireless efforts they put in to keep our church looking nice, support community gatherings, quilting for the needy, and many other behind the scenes things that help to make the church a comfortable and caring place to gather. I would also like to thank our Custodian Steve Bates, Secretary Dianne Jacobson, our musicians for the great accompaniment, and the joy our choir brings to our services. A special thanks to Pastor Judy, for all she does to make our congregation a great place to gather and to reflect on the goodness that God has brought into our lives. Please do continue to donate your time and resources helping where you can, it is truly appreciated. I do thank the congregation for letting me be your president for this past year and look forward to a great 2024. Be kind to those around you, even when it is hard.

God Bless

R. John Steinberger

NH LIFE AND MISSION REPORT 2023

We serve and share Christ's love near and far with the things we do. We filled each day in May in support of the Benche family, our missionary in Japan. In August, we celebrated God's creation with an outdoor service with LEC followed by a potluck lunch and fellowship. Our donations to our Advent Project will enable LWR to provide (1/2) a well. That village will enjoy safe water. The quilters touched lives locally. Quilt recipients were the Foster Closet, Bridge to Hope, a graduate, a comfort quilt and donations to Luther Park and Water Mark Mission for their fundraisers. Thank you to everyone who participated.

Linda Roth

Report of New Hope Church Nominating Committee

Church Council- (Elect 1 person for each committee for a 3-year term)

Life & Mission – (Elect 1) – Paul Jacobson

Education & Youth – (Elect 1)- Jeff Pickerign

Property & Management – (Elect 1) – Denis Reitz

Synod Representatives – (Elect 1 male & 1 female for a 1 Year term)

Primary: Kenny Mullins, Maddie Mai

Memorial Committee – (Elect 1 person for 3 year term)

Shellie Jacobson

Luther Park Delegates – (Elect 1-Youth, 1-Adult for a 1-year term)

Lori Schneider, Gabrielle Schneider

American Lutheran Home Representative – (Elect 1 person for a 2-year term)

Cindy Bates

Audit Committee – (Elect 1 person for a 3-year term)

Darla Joncas

Nominating Committee – (Elect 3 people for a 1-year term)

Olivia Mai, Judy Kincaid, Tracy Reitz

W/ELCA President's Report

Our 2023 year entailed these events -

- Quilters met on the 2nd and 4th Tuesday.
- 30 quilts given- 12 - Bridge to Hope, 12 - Foster Closet, 1 - graduate, 1- Comfort Quilt, 1 - Watermark, 1 - Luther Park, and 2 were sold.
- We served Easter breakfast.
- Served funerals.
- Planted flowers in outdoor planters.
- Served pie and ice cream at Downsville Day in Aug.
- 15 Layettes were made and given.
- November Election of officers - Roberta/Pres., Jane/V.Pres., Linda/ Sec.,Darla/ Treas.
- A Christmas bake sale was held in December

\$ Gifts Given by W/ELCA for 2023 included -

- Hope Gospel, The Neighbors, Salvation Army, Positive Alternatives, Arbor Place, Options for Women, St. Jude, Pastor Judy and family, Dianne and Steve
- Apples for Sunday school program
- W/ELCA money given towards flooring fund for fellowship hall

I thank those of you who are faithfully involved in helping us when called for your assistance. We encourage others to join us.

Blessings and Prayers for the New Year.

W/ELCA President, Roberta Shervey

New Hope Youth Group Report

This year we began reorganizing to give the high school age youth in our church a time for fellowship with each other. We try and meet once a month to do a planned event as well as attending activities that they are part of. So far, we have went bowling, had a game day, made cookies for the Christmas program and attended the Elmwood high school showcase that two of our students, Emma and Jaycob, were part of. Our next planned event is to attend a Menomonie High School wrestling meet to cheer on Ben. We look forward to next year.

Children's Time is available every Sunday after the children's sermon. We revisit the gospel lesson that Pastor Judy introduces to the children by doing crafts, role playing, games, and more. I am very grateful to Cindy Bates, Jeni Gruber, and Olivia Mai for volunteering with me for this important and fun ministry.

Sandy McNaughton

Jane Hulett

Dorcas Circle Summary

2023

Beginning balance	\$0
Offerings	\$83.00
Cards	\$15.50
Vanilla	<u>\$10.00</u>
Total	\$108.50
Expenditures	
Income to W/ELCA	\$108.50
Ending Balance	\$0

Elaine Hilmanowski, Treas.

W/ELCA Youth Education Fund

2024 Youth Education Fund

01/01/2023 Beginning Balance:		1663.13
	Income	100
	Interest	5.37
12/31/2023 Ending Balance:		1768.5

Darla Joncas, Treasurer

W/ELCA Checkbook Summary

2023 W/ELCA

Beginning Balance:	6,701.60
Income:	3,832.23
Expense:	4,305.95
Ending Balance:	<u>6,227.88</u>

Quilting:

Beginning:	1,026.20
Income:	90.00
Expense:	245.85
Ending Balance	<u>870.35</u>

<u>Total Available</u>	<u>5,357.53</u>
------------------------	-----------------

Darla Joncas, Treasurer

*Darla Joncas
Treas*

LEC-NH Youth Group Report

01-01-2023 Beginning Balance		\$2607.28
Income:		
Dividends	\$ 3.28	
Aluminum Cans Recycling NH&LEC	\$541.40	
Donation from Downsville Sportsman's club	\$250.00	
Lenten Supper Donations	\$686.00	
Mother's Day Donations	\$200.00	
Refund From Luther Park	\$ 90.00	
LEC Faith Bible Study Donation	\$291.00	
Campfire Summer Services	\$45.25	
NH General Fund Offerings	\$150.00	
Homemade Pie Fundraiser	\$615.00	
Thanksgiving Service Pie & Coffee	\$273.00	
Thanksgiving Service Offerings	\$420.00	
DDDC Donations & Sales	\$500.00	
LEC WELCA Donation	\$500.00	
Youth Gathering Deposits Received	<u>\$975.00</u>	
Total Deposits		\$5539.93
Expenses:		
Confirmation Supplies	\$916.59	
Lenten Soup Suppers Supplies	\$106.34	
Sunday School Items for both Churches	\$265.08	
Graduation Sunday Cakes	\$81.29	
Campfire Worship Supplies	\$65.82	
VBS Supplies	\$21.61	
Halloween Sunday Supplies	\$88.34	
Rally Sunday Supplies	\$99.13	
DDDC Printing	\$265.00	
Pie fundraising Supplies	\$350.53	
Christmas Play	\$97.74	
Music	<u>\$5.79</u>	
Total Expenses		\$3413.26
12-31-2023 Ending Checkbook Balance		<u>\$4733.95</u>
LEC-NH Youth Group Savings Account		
01-01-2023 Beginning Balance		\$2725.10
Dividends	\$10.80	
12-31-2023 Ending Balance		<u>\$2735.90</u>
Youth Gathering Fundraising Total as of 12-31-2023		\$2592.00

NEW HOPE MEMORIAL REPORT 2023

Date Deposited	M/H	Given for	Given by	undesignated	carpet	banner	quilting	Balance
Beginning Balance								\$6,406.39
02/22/2023	M	Georgia Larsen	Steve & Myra Douglas	\$500.00				
02/22/2023	M	Georgia Larsen	Janice Hartung Paul & Dianne	\$10.00				
02/22/2023	M	Georgia Larsen	Jacobson		\$20.00			
02/22/2023	M	Georgia Larsen	Bette Stern		\$20.00			
04/13/2023	M	Georgia Larsen	Nyla Musser	\$20.00				
04/13/2023	M	Bea Jensen	Linda Roth		\$25.00			
04/13/2023	M	Bea Jensen	Bob Jensen	\$25.00				
04/13/2023	M	Bea Jensen	Irene Cotts	\$25.00				
04/26/2023	M	Bea Jensen	Connie & Charles Kistner			\$20.00		
04/26/2023	M	Bea Jensen	Kay & Don Palm			\$50.00		
05/11/2023	M	Georgia Larsen	Linda Roth	\$25.00				
05/11/2023	M	Georgia Larsen	Roberta Larsen	\$400.00				
05/11/2023	M	Georgia Larsen	Ron & Pat Mikesell	\$20.00				
05/11/2023	M	Georgia Larsen	Janet Creaser	\$20.00				
05/11/2023	M	Georgia Larsen	Wallace & Janet Cutler		\$20.00			
05/11/2023	M	Georgia Larsen	Marg & Dan Skillings Ardith & Dave				\$25.00	
05/18/2023	M	Bea Jensen	Jacobson	\$20.00				
09/05/2023	M	Ron Singerhouse	Jean LaRock	\$50.00				
10/03/2023	M	Robert Roth	Linda Roth		\$500.00			
10/31/2023	M	Gloria Miller	Elaine Hilmanowski	\$10.00				
				\$1,125.00	\$ 585.00	\$70.00	\$25.00	\$1,805.00
05/02/2023		Ck #660	Banners purchased in memory of Georgia Larson and Bea Jensen					(\$238.00)
12/31/2023		Check book Balance						\$7,973.39
09/10/2023	M	Vernon & Myrene Moritz by Leonard Moritz						Handmade Offering table for NH

NH/LEC JOINT FUND

	<u>Spent 2022</u>	<u>Spent 2023</u>	<u>Budget 2023</u>	<u>Budget 2024</u>
Min\Materials				
Postal Service	\$ 1851	\$ 1862	\$ 2500	\$ 2000
Telephone	1509	1492	1600	1600
Communion Supplies	302	280	350	350
Worship Supplies	1239	1412	1600	1600
Office Supplies	832	960	1200	1000
Equip. Contract	3194	3275	3300	3400
Bank Charges	59	10	75	75
Office Equip. Fund	210	0	200	200
Website	426	426	450	450
Min\People				
Conf.\Conventions	150	250	500	500
FICA Employers Share	2486	2419	2500	2500
Workers Comp Ins.	1011	922	800	1000
Supply Pastors	794	540	800	800
Secretary	21020	19322	23000	23000
Pastor Cont. Ed.	1000	627	1000	1500
Housing Equity	0	000	0000	0
Salary	55868	58010	58103	60500
Soc Sec Allowance	5556	5773	5783	6477
Disability Benefit	1757	1385	1385	846
Professional Expenses	0	0	00	0
Travel Reimbursement	794	846	1000	1000
ELCA Pension	7985	8138	8138	9313
Moving Expense	0	0000	0000	0
Min\Property				
Electricity	3084	2688	3200	3200
Fuel	1317	1283	1500	1500
Garbage Removal	00	140	150	150
Water & Sewer	1386	1258	1500	1400
Insurance	491	570	500	700
Maintenance	1420	576	2000	3000
Improvements	<u>1863</u>	<u>2210</u>	<u>1500</u>	
Total	\$117604	\$ 116674	\$124634	\$128061

NEW HOPE GENERAL FUND

	<u>Spent 2022</u>	<u>Spent 2023</u>	<u>Budget 2023</u>	<u>Budget 2024</u>
Benevolence				
ELCA	\$ 3000	\$ 3000	\$ 3000	\$3000
World Hunger (ELCA)	1000	0	0	0
Lutheran Social Services	1000	1000	1000	1000
American Lutheran Homes	250	341	250	300
Luther Park Bible Camp	1000	500	500	1000
Stepping Stones	500	500	500	600
Lutheran Campus Ministry	700	200	200	300
Synod Offering CVC dues	50	50	50	50
* Office Equipment Fund				in jt bud
* Parsonage Improvement				in jt bu
Subscriptions	00	00	250	250
* Custodian	4610	4800	4800	5000
Education & Youth	77	0	300	2550
* Organist	3603	3890	4200	5500
Bible Camp Scholarship	00	00	600	600
* NH Share Joint Fund	61890	63004	62517	64032
NH Office Supplies	112	76	800	100
Electricity	2355	2577	2800	2800
Fuel	7358	7521	8000	8000
Water & Sewer	903	906	1000	1000
Garbage Removal	0	0	150	150
Pest Control	644	661	720	720
Outside Upkeep	857	958	1500	1500
Insurance	3778	4387	4000	4800
Maintenance	<u>746</u>	<u>592</u>	<u>1000</u>	1000
Total	\$94433	\$94963	\$98137	\$104252

* Items in joint budget that's NH's sole responsibility

NH BUILDING FUND

BEGINNING BAL 1-1-2023

Checking \$3478.60

Savings \$18,879.92

Total \$22358.52

INCOME:

Offerings:

Undesignated \$1585.00

Designated \$1700.00

WELCA (carpet) \$2160.00

Thrivent \$ 329.00

Interest \$ 50.40

Total Income \$ 5824.40

EXPENSES:

Weed Whip \$299.99

Ending Balance 12-31-2023 \$27882.93

Checking Balance 12-31-2023 \$5613.61

Savings Balance 12-31-2023 \$22269.32

Designated: Carpet \$5445.82
Freezer \$200.00

Altar Guild Checkbook

01-01-2023 Beginning Balance \$1205.74

Income Easter Lily Money \$189.81

Expense Dick's Fresh Market Lilies \$229.77

(People ordered \$189.81, Altar Guild (3) 39.96)

12-31-2023 Ending Balance \$1165.78

New Hope Lutheran Church - Menomonie WI
Giving Step Report: 01/01/2023 - 12/31/2023

Sunday, January 7, 2024

Page 1 of 1

Giving Range		Total Given	Total Pledged
\$0.00 - \$0.99	Count: 261	\$0.00	\$0.00
\$1.00 - \$24.99	Count: 8	\$86.00	\$0.00
\$25.00 - \$99.99	Count: 12	\$668.00	\$0.00
\$100.00 - \$249.99	Count: 8	\$1,280.00	\$0.00
\$250.00 - \$499.99	Count: 12	\$3,726.00	\$0.00
\$500.00 - \$999.99	Count: 9	\$6,420.00	\$0.00
\$1,000.00 - \$2,999.99	Count: 19	\$33,983.15	\$0.00
> \$3,000.00	Count: 10	\$52,665.61	\$0.00

Giving & Pledge selection: all regardless of giving and all regardless of pledging
Accounts selected: All accounts
People where: Includes Members, Visitors.
Also includes: donations individuals, donations groups.

NEW HOPE LUTHERAN CHURCH TITHE.LY REPORT

New Hope Lutheran Church



N2698 4060th St.
 Menomonie, WI 54751

Deposited on or After "1/1/2023" Deposited on or Before "12/31/2023"

Total

Gross Amount:	Fees:	Net Amount:
\$8,531.83	\$216.39	\$8,315.44

Number of Transactions: 83

2023 Gifts to New Hope Lutheran Church

Brenda Steinberger, Financial Secretary

January 1 - \$7140.61 General, \$100.00 Lutheran World Relief, \$1200.00 Building (carpet), \$2.00 Sunday School
January 8 - \$1220.00 General
January 15 - \$2095.00 General, \$5.00 Sunday School
January 22 - \$1462.00 General, \$1.00 Sunday School
January 29 - \$440.00 General, \$4.00 Sunday School, \$285.00 Building, \$50.00 Benevolence
February 5 - \$2395.00 General
February 12 - \$2695.00 General, \$250.00 Building, \$25.00 Lent
February 19 - \$260.00 General
February 22 - \$130.00 General, \$5.00 Sunday School
February 26 - \$980.00 General
March 1 - \$75.00 General
March 5 - \$1420.00 General, \$250.00 Building
March 8 - \$25.00 Lent/General
March 12 - \$810.00 General
March 15 - \$174.00 Lent/General
March 19 - \$2395.00 General, \$100.00 Good Samaritan Fund, \$100.00 Lent
March 26 - \$890.00 General, \$100.00 Lent
April 2 - \$2765.00 General, \$100.00 Lutheran World Relief, \$15.00 Lent
April 6 - \$62.00 Maundy Thursday
April 7 - \$30.00 General, \$15.00 Lent
April 9 - \$2085.00 General, \$200.00 Easter, \$100.00 Good Friday
April 9 - \$235.00 General
April 16 - \$1292.00 General
April 23 - \$2310.00 General, \$100.00 Easter
April 30 - \$430.00 General
May 7 - \$2135.00 General, \$240.00 Missionary for a Day, \$130.00 Mother's Day
May 14 - \$2310.00 General, \$390.00 Mother's Day—ELCA Lutheran World Relief—Orphans, \$80.00 Mother's Day—
ELCA Youth Gathering, \$140.00 Mother's Day—Carpet Fund, \$2000.00 Carpet Fund from Women's Group,
\$180.00 Missionary for a Day
May 21 - \$445.00 General, \$40.00 Missionary for A Day, \$20.00 ELCA World Relief--Orphans
May 28 - \$315.00 General, \$160.00 Missionary for a Day
June 4 - \$1635.00 General, \$40.00 Missionary for a Day
June 11 - \$859.00 General
June 18 - \$3380.00 General, \$200.00 Good Samaritan Fund
June 25 - \$2030.00 General
July 2 - \$2222.00 General, \$6.00 Sunday School
July 9 - \$1710.00 General, \$250.00 Building
July 16 - \$1835.00 General, \$4.00 Sunday School, \$50.00 ELCA Youth Gathering, \$100.00 Bible School
July 23 - \$625.00 General
July 30 - \$540.00 General
August 6 - \$2570.00 General, \$250.00 Lutheran World Relief
August 13 - \$2135.00 General, \$100.00 Good Samaritan Fund
August 20 - \$710.00 General
August 27 - \$530.00 General, \$50.00 Memorial for Ron Singerhouse
September 3- \$1045.00 General

September 10 - \$2550.00 General, \$50.00 ELCA Youth Gathering
 September 17 - \$2575.00 General
 September 24 - \$805.00 General, \$300.00 Carpet Fund
 October 1- \$1125.00 General
 October 8 - \$1695.00 General
 October 15 - \$2615.00 General, \$200.00 Building
 October 22 - \$870.00 General, \$4.00 Sunday School
 October 29 - \$827.00 General
 November 5 - \$1440.00 General, \$2.00 Sunday School, \$50.00 ELCA Youth Gathering
 November 12 - \$1050.00 General, \$50.00 Benevolence, \$100.00 Domestic Disaster Relief, \$50.00 Building, \$100.00 Thanksgiving
 November 12 - \$652.03 General
 November 19 - \$1020.00 General, \$500.00 Building
 November 22 - \$380.00 ELCA Youth Gathering
 November 26 - \$2035.00 General, \$2.00 Sunday School, \$296.12 Advent/Water Project
 December 3 - \$2075.00 General, \$453.00 Advent/Water Project
 December 10 - \$2100.00 General, \$307.00 Advent/Water Project
 December 17 - \$2630.00 General, \$294.00 Advent/Water Project, \$10.00 Benevolence, \$100.00 Christmas, \$10.00 Building
 December 24 - \$1060.00 General, \$70.00 Christmas
 December 31 - \$320.00 General

Audit Committee 2023 Audit Report

Becky Huppert
 Dan Jacobson
 Denis Reitz

NH General Fund/Building Fund

Becky Huppert

Dan Jacobson

Denis Reitz

NH/LEC Joint Account

Becky Huppert

Dan Jacobson

Denis Reitz

Youth Group Checkbook

Denis Reitz

Dan Jacobson

Becky Huppert

Memorial Checkbook

Becky Huppert

Denis Reitz

Dan Jacobson

Altar Guild Checkbook

Denis Reitz

Dan Jacobson

Becky Huppert

W/ELCA Checkbooks

Dan Jacobson

Denis Reitz

Becky Huppert

Books were audited and found in order.

LAURIE BAIER
W6170 WAUBEEK ROAD
EAU GALLE, WI 54737
715-308-3313

JOHN JONES & ALANA BASKIN-JONES
JADYN & CHLOE BOGENHOLM
1842 COLUMBIA VILLAGE DRIVE
WOODLAND PARK, CO 80863
719-651-8519

BRADLEY & PEGGY BASKIN
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EAU CLAIRE, WI 54703
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LENORAH
E3697 COUNTY ROAD C
EAU GALLE, WI 54737
715-283-4870

HENRY BASKIN
E3697 COUNTY ROAD C
EAU GALLE, WI 54737

LILLIAN BASKIN
E3697 COUNTY ROAD C
EAU GALLE, WI 54737
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RICH & MARY BASKIN
N1748 COUNTY ROAD Z
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917 22ND AVENUE APT. 7 COMFORTS
OF HOME
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E2375 STATE ROAD 72
ELMWOOD, WI 54740
715-639-3801

TOM* & SHEILA BERGER
N1720 COUNTY ROAD C
MENOMONIE, WI 54751
715-664-8387

DAVID BERTELSON
518 24TH AVENUE WEST APT. 2
MENOMONIE, WI 54751
715-505-7921

JAMES & PAM BIESTERVELD
N3335 COUNTY ROAD K
MENOMONIE, WI 54751
715-235-3315

MATT & WENDY BIESTERVELD
W1611 MAPLEWOOD LANE
ALMA, WI 54610
608-248-3111

JERRY BOLLE
N2477 COUNTY ROAD C
MENOMONIE, WI 54751
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JEFF & PATRICIA* BRANCH
N1747 COUNTY ROAD Z
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MADISON, ABIGAIL, DANIELLE
N3632 420TH ST
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715-495-8858

RICHARD & MARIE CREASER
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715-664-8415

JANET CREASER
E5605 190TH AVE
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715-664-8303

BRIAN CUTLER
1307 BALLENTINE ROAD
MENOMONIE, WI 54751
715-505-1705

RONALD & MARCIA* CUTLER
E3040 COUNTY ROAD K
MENOMONIE, WI 54751
715-505-1686-RON
715-505-1688-MARCIA
715-664-8509-HOME

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N2849 440TH ST
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715-505-7637-WALLACE
715-308-1682-JANET
715-664-8586-HOME

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TIFFANY
810 E LAKE DR
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FOREST & MEGAN DAVIS
LAWERANCE
W1233 COUNTY ROAD G
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N2628 464TH ST
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SHANE, CHASE, ROWAN
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MARYSSA KINNEY
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CLAIR & LOVINE KISTNER
N2216 COUNTY ROAD C
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CHET KISTNER
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715-505-5651-KEVIN

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ELK MOUND, WI 54739
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LEESBURG, FL 34748
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N5474 PLUMMER ROAD
ARKANSAW, WI 54721
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190TH STREET
MENOMONIE, WI 54751

GARY & DIANE LEACH
JASON, JUSTIN
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TIM & MERRY LIENAU
E4593 322ND AVENUE
MENOMONIE, WI 54751
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MICHELLE LIMBERG
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CAS* LIPINA
WILLOW, KYON
1612 9TH ST E
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N2675 457TH STREET
MENOMONIE, WI 54751
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OLIVIA MAI
N2675 457TH STREET
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N1462 W COUNTY ROAD C
ELMWOOD, WI 54740
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KAYLA MANOR
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MENOMONIE, WI 54751
715-231-8151

MEGAN MANOR
N7486 535TH ST
MENOMONIE, WI 54751
715-231-8151

MATT MCCLELLAND
N6705 COUNTY ROAD Q
KNAPP, WI 54751
715-665-2303

TOM* & PAULA MCCLELLAND
N6705 COUNTY ROAD Q
KNAPP, WI 54749
715-665-2303

ALEX MCNAUGHTON
N326 STATE ROAD 25
EAU GALLE, WI 54737
715-283-4480

ART & SANDY MCNAUGHTON
E4594 COUNTY ROAD Y
MENOMONIE, WI 54751
715-556-8804-SANDY
715-664-8804-HOME

LOGAN MCNAUGHTON
N326 STATE ROAD 25
EAU GALLE, WI 54737
715-283-4480

RAY & AMY MCNAUGHTON
ALEXANDER, RACHAEL
N326 STATE ROAD 25
EAU GALLE, WI 54737
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ANGELIA MELLENTHIN
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ANTHONY & KATIE MELLENTHIN
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MENOMONIE, WI 54751
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MARTIN & HEIDI MELLENTHIN
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SADIE
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BRAYDEN, NATALIE
1003 GARFIELD AVENUE
ALTOONA, WI 54720
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E2757 COUNTY ROAD D
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715-505-3251

BILL & PENNY OCKLER
E2757 COUNTY ROAD D
MENOMONIE, WI 54751
715-235-8244

WILLIAM OCKLER
E2757 COUNTY ROAD D
MENOMONIE, WI 54751
715-235-8244

DALE OEBSER
511 4th AVENUE
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MARLIN & SHARON* OEBSER
113 AMBER VIEW STREET
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715-308-8036

DALLAS OLSON
E4891 170TH AVE
MENOMONIE, WI 54751
715-664-8121

HOUSTON OLSON
E4891 170TH AVE
MENOMONIE, WI 54751
715-664-8121

JAMES & CAROL OLSON
E4072 440TH AVE
MENOMONIE, WI 54751
715-235-3354

BRANDON OLSON
N6705 COUNTY ROAD Q
KNAPP, WI 54749
715-665-2303

LOGAN OLSON
N6705 COUNTY ROAD Q
KNAPP, WI 54749
715-665-2303

BRANDON PASCH
2986 RIVERWOODS DRIVE NE
ROCKFORD, MI 0
612-702-7979

LARRY & BONITA PASCH
2458 80TH AVENUE
WOODVILLE, WI 54028
715-664-8985

NATHAN PASCH
567 RICE CREEK TERRACE NE
FRIDLEY, MN 55432
715-529-4636

RHONDA PAUL
N4883 456TH STREET
MENONONIE, WI 54751
715-505-8185

SHAELEE PAUL
N4883 456TH STREET
MENOMONIE, WI 54751
715-505-8185

BRETT PEABODY
N3570 390TH ST
MENOMONIE, WI 54751
715-231-3458

DILLAN PEABODY
108 JERSEY LANE APT C
ELK MOUND, WI 54739
715-231-3458

JEFF & MARTHA PEABODY
N3570 390TH ST
MENOMONIE, WI 54751
715-231-3458

GLEN & PATTI PEARSON
E3442 COUNTY ROAD D
MENOMONIE, WI 54751
715-235-6482

MATHEW PEARSON
E3442 COUNTY ROAD D
MENOMONIE, WI 54751
715-235-6482

STEPHANIE PEARSON
E3442 COUNTY ROAD D
MENOMONIE, WI 54751
715-235-6482

BENJAMIN PERSON
N1668 COUNTY ROAD Y
MENOMONIE, WI 54751
715-664-8763

LYLAH PETERSON
3010 100TH AVE
GLENWOOD CITY, WI 54013
715-265-7808

MARTIN PETERSON
N1771 510TH ST
MENOMONIE, WI 54751
715-664-8683

LAUREL PETERSON
N1771 510TH ST
MENOMONIE, WI 54751
715-664-8683

EMILY PICKERIGN
E2517 STATE ROAD 72
ELMWOOD, WI 54740

JACOB PICKERIGN
E2517 STATE ROAD 72
ELMWOOD, WI 54740

JEFF & LIZ PICKERIGN
E2517 STATE ROAD 72
ELMWOOD, WI 54740
715-308-9680

KYLE & ASHLEY POLUS
ALYSSA
N3710 COUNTY ROAD D
MENOMONIE, WI 54751
715-308-3031-ASHLEY
715-505-3096-KYLE

DENIS & TRACY REITZ
LOGAN
W1233 COUNTY ROAD G
ELMWOOD, WI 54740
715-308-3983-TRACY
715-556-4568-DENIS

JAYCOB REITZ
W1233 COUNTY ROAD G
ELMWOOD, WI 54740
715-308-0587

RAYCO RICHARDSON
E4376 451ST AVE
MENOMONIE, WI 54751
715-235-0981

CODY RICE
E5562 COUNTY ROAD C
MENOMONIE, WI 54751
715-664-8257

TRISTEN RICE
E5562 COUNTY ROAD C
MENOMONIE, WI 54751
715-664-8257

SHANTEL ROGERS
N4424 350TH STREET
MENOMONIE, WI 54751

DAVID ROTH
E3795 COUNTY ROAD C
MENOMONIE, WI 54751
715-308-2132

KEVIN ROTH
1202 9TH ST APT #8
MENOMONIE, WI 54751
715-308-9618

LINDA ROTH
E3795 COUNTY ROAD C
MENOMONIE, WI 54751
715-664-8538
715-308-2343

DAN & TAMMY SABBY
DUSTIN
E3401 380TH AVE
MENOMONIE, WI 54751
715-235-3655

DYLAN SABBY
E3401 380TH AVE
MENOMONIE, WI 54751
715-235-3655

EMILEE SABBY
E3401 380TH AVE
MENOMONIE, WI 54751
715-235-3655

FRANK & LORI SCHNEIDER
N6823 N PINE VIEW LANE
DURAND, WI 54736
715-495-6270-LORI
715-495-6271-FRANK
715-283-4069-HOME

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N6823 N PINE VIEW LANE
DURAND, WI 54736
715-283-4069

IAN SCHNEIDER
N6823 N PINE VIEW LANE
DURAND, WI 54736
715-283-4069

KADEN SCHNEIDER
N6823 N PINE VIEW LANE
DURAND, WI 54736
715-283-4069

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DREW, JACK
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715-440-0088

JOHN* & ROBERTA SHERVEY
707 RIVER HEIGHTS ROAD
MENOMONIE, WI 54751
715-235-4735

SCOTT* & KAY SIEVWRIGHT
W9355 BIG COULEE ROAD
ARKANSAW, WI 54721
715-285-5299

STERLING & SADIE* SIEVWRIGHT
SAWYER
W9355 BIG COULEE ROAD
ARKANSAW, WI 54721

KITTRICK SINGERHOUSE
1208 3RD STREET
ALTOONA, WI 54720
715-308-6773

CODY & SAMANTHA SKILLINGS
KINLEE JO
E4938 COUNTY ROAD Y
MENOMONIE, WI 54751
715-308-1692-CODY
715-505-5667-SAMANTHA

ISABELLA SKILLINGS
E4938 COUNTY ROAD Y
MENOMONIE, WI 54751
715-664-8625

RANDY & ANGELA SKILLINGS
MACY
E4943 COUNTY ROAD Y
MENOMONIE, WI 54751
715-664-8718
715-308-0343

RON & SUE SKILLINGS
E4942 COUNTY ROAD Y
MENOMONIE, WI 54751
715-308-7889

SAMUAL SKILLINGS
E4943 COUNTY ROAD Y
MENOMONIE, WI 54751
715-664-8718

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N1497 390TH ST
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E5380 330TH AVE
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715-664-8783

ELINOR SMITH
N409 COUNTY ROAD D
EAU GALLE, WI 54737
715-283-4260

GREGORY & WENDY SMITH
N1497 390TH ST
MENOMONIE, WI 54751
715-664-8941

KYLE SMITH
N1497 390TH ST
MENOMONIE, WI 54751
715-505-8120

MARK & TARA* SMITH
P.O. BOX 23
DOWNSVILLE, WI 54735
715-664-8180

LEONARD & MARYANN SNIDER
N2499 COUNTY ROAD C
MENOMONIE, WI 54751
715-664-8562

MIKE & SARAH SOL
1085 24TH STREET
CAMERON, WI 54822
715-859-6186

DONNA SPAETH
S1978 BUNKER DRIVE
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N2184 510TH ST
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ANDREW STEINBERGER
N3614 COUNTY ROAD D
MENOMONIE, WI 54751
715-664-8104

R. JOHN & BRENDA STEINBERGER
N3614 COUNTY ROAD D
MENOMONIE, WI 54751
715-664-8104-HOME
715-928-2851-R.JOHN
715-928-2850-BRENDA

SAMUEL & KAYLA STEINBERGER
E9960 370TH AVENUE
EAU CLAIRE, WI 54703
715-928-2848

ILENE STEINMEYER
N3772 COUNTY ROAD D
MENOMONIE, WI 54751
715-664-8637

SHAWN STEINMEYER
N4689 649TH ST
MENOMONIE, WI 54751
715-505-0683

KORI TERKELSON
1020 13TH ST E
MENOMONIE, WI 54751
715-233-6194

RICHARD THIBADO
BRIAN, DYLAN
110 SOUTH HILLSIDE DRIVE
WHEELER, WI 54772
715-702-2554

WILLIAM & AUDREY THIBADO
N2518 510TH STREET
MENOMONIE, WI 54751
715-664-8402

TERRY & JERE TILLESON
E4130 530TH AVE
MENOMONIE, WI 54751
715-235-0242
715-495-1235

TIM TILLESON
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715-233-6194

BEN & BARB TOPPER
N2625 464TH STREET
MENOMONIE, WI 54751
715-563-4879
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JOEL* & DOREEN TRAINOR
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715-505-7994

JUSTIN TRAINOR
E2047 450TH AVE
MENOMONIE, WI 54751
715-505-7994

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N4475 190TH ST
MENOMONIE, WI 54751
715-664-8480

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BALDWIN, WI 54002
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715-688-2789

JOHN WASHBURN
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EAU GALLE, WI 54737
715-664-8406

TED WATLAND
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RIVER FALLS, WI 54022
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MENOMONIE, WI 54751
715-664-8115

COLENA WEBB
N2850 STATE ROAD 25
MENOMONIE, WI 54751
715-664-8115
715-505-4789

SHANNON WEBB
N2850 STATE ROAD 25
MENOMONIE, WI 54751
715-664-8115

HOPE WEBSTER
N1862 COUNTY ROAD Y
MENOMONIE, WI 54751
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LANDON WEBSTER
N1862 COUNTY ROAD Y
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TANNER WIK
N2979 COUNTY ROAD K
MENOMONIE, WI 54751
715-664-8569

TAYIA WIK
N2979 COUNTY ROAD K
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715-664-8569

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N1599 510TH ST
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715-664-8755

JARED* & ASHLEY WOOD
LUCAS, LOGAN
E4302 130TH AVENUE
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715-495-2542

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MENOMONIE, WI 54751
715-556-8760

ALLAN & KELLY ZIEHL
N2539 COUNTY ROAD Y
MENOMONIE, WI 54751
715-664-8340
715-556-3827

MATTHEW ZIEHL
N2539 COUNTY ROAD Y
MENOMONIE, WI 54751
715-664-8340