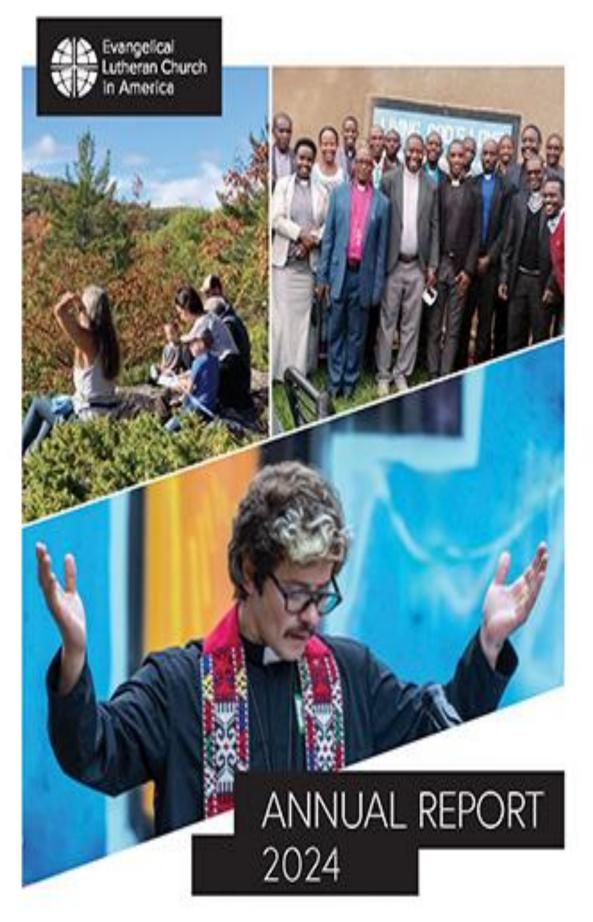
2024 – New Hope Lutheran Church - 2024



ANNUAL CONGREGATIONAL MEETING OPENING LITURGY

Son of God, Eternal Savior

Recognizing that our faith is a living, busy, active and mighty thing, may the grace of our Lord Jesus Christ and the communion of the Holy Spirit be with each of you.

And also with you.

Teach us to love you with all our heart, soul, mind and strength.

Receive our prayer, O God.

Descend on our hearts, that we may love others in the ways Jesus loves us.

Receive our prayer, O God.

Empower us to be enthusiastic in pursuing your vision for our congregation.

Receive our prayer, O God.

Move us to engage issues in our community in Christlike ways, and to pursue deep and authentic relationships with those with whom we serve and partner.

Receive our prayer, O God.

Strengthen us to face the barriers we encounter in doing your work, learning to work with others amid disagreement.

Receive our prayer, O God.

Give us the ability to adapt to the cultural, economic and social changes that occur in the neighborhoods we serve.

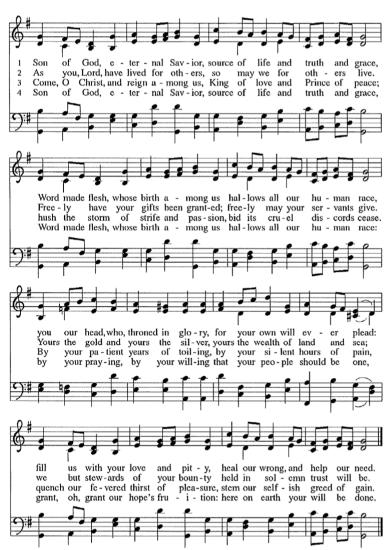
Receive our prayer, O God.

Guide us to be a healthy congregation that learns from its failures as well as its successes and offers wisdom to others.

Receive our prayer, O God.

As we strive to become the church that we proclaim to be, raise up leaders who focus on the gospel of freedom, forgiveness and reconciliation as given to us through God's indescribable act of love in the death and resurrection of Jesus Christ. Renew us daily in our baptism, that we may discover vitality in our relationships with you, each other and those we serve in the world.

Amen.



Evangelical Lutheran Worship, 655

Text: Somerset C. Lowry

Music: IN BABILONE, Oude en Nieuwe Hollantse Boerenlities en Contradansen, 1710; arr. Julius Röntgen

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A MESSAGE FROM PRESIDING BISHOP ELIZABETH EATON



Dear friends in Christ,

All around us, we see signs of God's love and goodness. A person who has stepped away from church for many years steps back into a congregation, feeling the call of the Holy Spirit. Young adults feeling isolated in a digital-first world start gathering in person in a small group, enjoying the warmth of a hug and a new friend asking about their week. A mother plants a garden, and it yields fruits and vegetables, giving her nutritious food for her kids and extra produce to sell at the local market. Everywhere we look, we see signs of Christ's love. In Psalm 93, we read: "More majestic than the thunders of mighty waters, more majestic than the waves of the sea, majestic on high is the Lord! Your decrees are very sure; holiness befits your house, O Lord, forevermore" (4-5).

God's love is a majestic thing, and it moves us to share it in word and deed. The ministries of our congregations, our synods and the ELCA churchwide organization are all working together to share God's love with people in our neighborhoods, across our country and around the world.

I am so grateful for you, dear church. Your generosity to each of these three expressions of the church — your congregation, your synod and the churchwide organization — has bolstered the church's ability to share the message of God's love to people who are longing for it. Through your ⁶ More majestic than the thunders of mighty waters, more majestic than the waves of the sea, majestic on high is the Lord! Your decrees are very sure; holiness befits your house, O Lord, forevermore.⁹⁹

-Psalm 93:4-5

financial resources, your time volunteering and accompanying others, and your voices, you've helped carry this message of God's majestic love. Thank you, dear church. As we look ahead to the coming year, I encourage you to stand steadfast in God's promises, sure of God's love and goodness.

Elyaluon la Eato

The Rev. Elizabeth A. Eaton Presiding Bishop Evangelical Lutheran Church in America

A MESSAGE FROM BISHOP MARTIN

To the amazing disciples of the Northwest Synod of Wisconsin,

I remember with gratitude preparing for annual meetings when I was most recently a pastor at St. John's Lutheran in Bloomer. So many reports to collect, so many people to recruit, so many meetings to plan - it was a busy time indeed! But in doing all of that work, they all came together for two important purposes:

- 1. To share God's stories through your ministries.
- 2. To plan future God stories through your ministries!

When you really think about it, annual meetings are a time to celebrate what has already happened and a way to dream about what could be in the forthcoming months and years! And from my new perspective as your bishop, I love knowing that despite all of the great things we share in common, there are so many contextual things that are happening in your congregation alone. What a blessing as we come together as fellow ELCA Lutherans, yet all distinct and unique in what God is calling us to do!

As you may know, we also share in our ministry together as the Northwest Synod of WI. There are several things to celebrate that I want to share here.

- 1. We continue to financially support our synod youth and their related ministries, such as our bible camps and youth gatherings.
- 2. We raised over \$120k for our friends in Malawi to build additional solar powered wells, despite having a goal of \$40k! It was so fun to share that information with them in person when Deacon Laura and I visited a few months ago and got to see firsthand some wells that had been built and purchased from this synod in the past.
- 3. We support our young adults in campus ministry, along with other young adult opportunities, such as our upcoming young adult gathering in Puerto Rico this January. This is such an important part of life as they explore their faith and make it their own and we get to help nurture those conversations!
- 4. We are helping our first call pastors lean into their leadership and nurture their God-given gifts as they discover the joys and opportunities of their first call experiences. This includes helping them out financially as they seek to reduce their educational debt that they bring into that first call.

Finally, I want to thank you for electing me as your bishop. Thus far, I have felt the full support of this synod as I visit congregations from week to week. The days of the election itself, along with the installation in September, have both been two of the most meaningful and life changing experiences of my life and your support is a significant part of it I have fully enjoyed visiting each congregation and look forward to seeing yours over the course of my six-year tenure. Yes, I realize it will take four years to get to them all, but the way the time has been flying, it won't be long!

Please know that your synod staff are here for you and want to accompany you on your journey of faith. We will continue to pray for us all in our lives together to make sure that our relationship with you is supported and upheld in prayer, in both the joys and struggles of ministry. We want our relationships to be intentional and strong so that you never feel isolated in this work. We are grateful for your partnership in the gospel!

Privileged to serve, Bishop Martin

ANNUAL REPORT of 2024

For NEW HOPE LUTHERAN CHURCH of the NW Synod of Wisconsin (ELCA)

N2698 460th Street P.O. Box 35 Downsville, WI 54735 Evangelism Lutheran Church in America Congregational Code #14384

715-664-8568

CHURCH COUNCIL:			
NAME	POSTION	Term ENDS (in January))
R. John Steinberger	President-Life & Mission	2026	
Jane Hulett	Vice President-Education & Y		
Linda Roth	Life & Mission	2025	
Paul Jacobson	Life & Mission	2027	
Jeff Pickerign	Education & Youth	2027	
Sandy McNaughton	Education & Youth	2026	
Denis Reitz	Grounds & Property	2027	
Ron Cutler	Grounds & Property	2025	
Frank Schneider	Grounds & Property	2026	
Appointed—			
Wallace Cutler	Treasurer	2025	
Brenda Steinberger	Financial Secretary	2025	
DELEGATES/REPRESENTA	TIVES/COMMITTEE MEMBE	RS:	
Kenny Mullins	Synod Assembly Delegate	2025	
Maddie Mai	Synod Assembly Delegate	2025	
	Alternates: Synod Assembly D	elegates 2025	
Brenda Steinberger	American Lutheran Homes Re-	p. 2025	
Cindy Bates	American Lutheran Homes Re	p. 2026	
Jane Hulett	Nominating Committee	2025	
Ron Cutler	Nominating Committee	2025	
Linda Roth	Nominating Committee	2025	
Judy Kincaid	Nominating Committee	2025	
Tracy Reitz	Nominating Committee	2025	
Olivia Mai	Nominating Committee	2025	
Dan Jacobson	Audit Committee	2025	
Denis Reitz	Audit Committee	2026	
Darla Joncas	Audit Committee	2027	
Lori Schneider	Luther Park Bible Camp/Amba	ussadors 2025	
Gabby Schneider	Luther Park Bible Camp/Amba		
Dianne Jacobson	Memorial Committee	2025 2025	
Doreen Trainor	Memorial Committee	2023	
	Memorial Committee	2020	
Shelley Jacobson	Memorial Commutee	2027	

STATISTICAL REPORT

<u>BAPTISMS:</u> EmmaLynn Hollie Oberding

CONFIRMED:

Alyssa LynMarie Polus

FUNERALS:

Eva "Joyce" Hoyt Laurel Peterson Irene Cotts Carol Olson Janet Carter Roland Kistner Ben Christianson Nancy Doane Beverly Halverson Bob Wik

<u>Transfer out</u>

Weddings

Andrew and Amy (Enright) Steinberger Kara (Trainor) & Christopher Bauer

NEW MEMBERS

Don & Peggy Qually Charlie, Dawn & Tyson Tiffany

NEW HOPE ANNUAL MEETING AGENDA 1-Opening Devotions 2-Secretary's Report 3-Treasurer's Report

4-Reports: Presidents

Pastors Report

Synod Report

Committees

5-Elections

6-Budget

- 7-Unfinished Business
- **8-New Business**

Closing Prayer

New Hope Annual Meeting 1/28/24

Meeting called to order at 12:15 by president R. John Steinberger with a quorum present. Pastor Judy led devotions from page 3 of the Annual Report.

Secretary's report from January 2023 was read and accepted. Treasurer's report for the joint, general, and building funds were given and accepted President gave his report on page 9. Pastor's report is on page 8. She added that she is thankful for all of the support from the congregation this past year,

happy that we are together in a post-covid life, and grateful for kids' time and its success. The average attendance is currently 45, the goal for next year is to raise the number to at least 50.

<u>Committee Reports</u> Life and Missions: pg. 9, Nominating Committee: pg. 9, Youth: pg. 10

Elections:

Church Council

Life and Mission – Paul Jacobson (3-year term)

Education and Youth – Jeff Pickerign (3-year term)

Property and Management – Denis Reitz (3-year term)

Memorial Committee-Shelly Jacobson (3-year term)

Luther Park Delegates-Gabby & Lori Schneider (1-year term)

Synod Representatives-Kenny Mullins & Maddie Mai (1-year term)

American Lutheran Home Representative-Cindy Bates (2-year term)

Audit Committee-Darla Joncas (3-year term)

Nominating Committee-Olivia Mai, Pastor Judy, Tracy Reitz (1-year term)

Motion made by Pastor Judy, seconded by Linda Roth, and carried to cast a unanimous ballet.

Motion made by Paul Jacobson and seconded by Kenny Mullins to destroy ballots.

<u>Budget:</u> Motion made by Paul Jacobson, seconded by Ron Cutler, and carried to accept the New Hope General Fund proposed budget. Motion made by Ron Cutler, seconded by Paul Jacobson, and carried to accept the submitted joint budget.

Unfinished Business

Flower box and cleaning outside of the church still needs completed, piano lessons are not being held in the church anymore, and offering plates are still being left in the back of the sanctuary.

New Business

Discussion about the sharing of the peace: it was decided to keep sharing of the peace as is, not bringing back shaking hands.

New Hope received a gift from the Harold Jenson estate, for which we are very grateful.

We received a quote for \$8,500 for cleaning and fixing the church and planter – MMSC to hire the company that gave us the quote.

MMSC to allow council to spend \$10,000 or less on facilities going forward, extending the motion made at the annual meeting 2023.

Carpet Fund – carpeting in the fellowship hall is going to cost approx. \$9100, and since we currently have \$9700, the carpet is going to be replaced after Easter.

MMSC to adjourn the meeting at 1:05, and closed with the Lord's Prayer.

Olivia Mai, Secretary

Thank-you for another great year! If you are a person who attends New Hope regularly, gives consistently, volunteers, prays for the congregation, or is supportive of my ministry and family, I hope you know that this means everything to me. You make the goods days better and the bad days bearable. I thank God for you every day in my prayers.

Last year my report included three goals:

Continue to increase weekly attendance, find more ways to help people in need, and start a Bible study that would be more inclusive (not just for women.) We met two of the three goals. We only increased attendance by an average of 2 per week. We are at 50 this year compared to 48 last year. It is not much of an increase, but I am counting it. We did add some more ways to help people in need with the Seafarer Christmas bags and gifts for the woman's shelter. People responded well to these opportunities, and we continued to help many people in need through our regular offerings.

The third goal remains unmet. This is on me. I did not start a new Bible study. Doing new things is hard! You never know if they will succeed. It's hard to fit something new into an already busy schedule. Of course there is always the dreaded, "We have never done it that way before." I don't like hearing that when I feel like we need to do a new thing. Also, sometimes I am the one saying it. I am not going to say it this year. **"This is the way we have always done it," is not a reason to continue to do something. Sometimes, it is a reason to stop doing something.** If a thing is working great and it is reaching the unchurched, supporting our members, or helping the poor, we should do it. If it is just habit or a tradition that's not working anymore, we should stop. This will be our year to try new things. I will check in periodically and we can decide if they are working. I am especially interested in things that spread the gospel. We are called to go forth and make disciples. Let's get going! *See Yow in Church, Pastor Judy*

New Hope Council President Report

It is hard to believe we are already done with 2024 and moving into 2025. Time continues its steady march. I would like to thank all of our church community for making our congregation fun, rewarding, and mostly a continued thankfulness for all that God has done for us in our lives. Our church family does many things that often go un-noticed, and I would like to thank all those that perform administrative duties, work funerals, quilt for the needy, setup church so it is ready every Sunday, keeping our church clean, teaching our children, finding new ways to engage our community, and for keeping our buildings and grounds functional. We have a great pastor and a great congregation, please do stay engaged to continue making our community great through everything we do. God Bless

R. John Steinberger

NH LIFE AND MISSION REPORT 2024

Life: connecting with each other through fellowship. We had coffee and cookies after church last spring, welcomed new members to our congregation and enjoyed a pot luck lunch after the outdoor service in August.

Mission: reaching out beyond the budget. In May we helped support our missionary in Japan. In Nov./Dec. we had several opportunities to reach out to our neighbors. We collected over \$2600 for the ELCA – Domestic Disaster relief fund, this went to help the victims of hurricanes Helene and Milton. We put together Seafarer kits that Pastor delivered to Duluth and locally collected items for the Bridge to Hope

We Love because God first loved us

Linda Roth and Committee

Report of New Hope Church Nominating Committee

Church Council- (Elect 1 person for each committee for a 3-year term) Life & Mission – (Elect 1) – Maddie Mai Education & Youth – (Elect 1)- John Jacobson Property & Management – (Elect 1) – Ron Cutler Synod Representatives – (Elect 1 male & 1 female for a 1Year term) **Primary:** Alternate – Olivia Mai Memorial Committee – (Elect 1 person for 3year term) Dianne Jacobson Luther Park Delegates – (Elect 1-Youth, 1-Adult for a 1-year term) Lori Schneider, Gabrielle Schneider American Lutheran Home Representative – (Elect 1 person for a 2-year term) Brenda Steinberger Audit Committee – (Elect 1 person for a 3-year term) Dan Jacobson Nominating Committee – (Elect 3 people for a 1-year term) Jane Hulett, Linda Roth and Judy Kincaid

W/ELCA President's Report

We held 4 meetings in 2024, (Feb., May, Aug., and Nov.) on the 2nd Saturday at 9AM. Dorcas and St. James circles meet monthly for Bible study and fellowship.

All ladies of the congregation are members of one of the 2 work groups who chair and serve funeral luncheons, Easter breakfast and other events.

Our 2024 year entailed these events -

- Quilters met on the 2nd and 4th Tuesday.
- 37 quilts given- 15 to Bridge to Hope, 15 to Foster Closet, 1 graduate, 3 to Sleep in Heavenly Peace, 1 for Watermark, 1 to Luther Park and 1 to Youth for New Orleans Retreat
- We served Easter breakfast.
- Served funerals.
- Planted flowers in outdoor planters.
- Served BBQ basket and pie and ice cream at Downsville Day in Aug.
- Held Christmas bake sale in December
- \$ Gifts Given by W/ELCA for 2024 included -
- Hope Gospel, The Neighbors, Salvation Army, Positive Alternatives, Arbor Place, Options for Women, St. Jude, Pastor Judy and family, Dianne and Steve
- Apples for Sunday school program
- W/ELCA money from Downsville Day given towards Hurricane Relief
- Memorial in memory of our ELCA sisters, Laural Peterson, Irene Cotts, Carol Olson and Janet Carter
- Easter Lily and Poinsette plants

I again thank those of you who are faithfully involved in helping us when called for your assistance. We encourage others to join us.

Blessings and Prayers for the New Year.

W/ELCA President, Roberta Shervey

Education and Youth

We have had a joyful year working with the children at New Hope. Five teachers rotate Sundays for leading Children's Time after the Children's Sermon each week. We are able to reinforce the Gospel lesson that Pastor Judy has introduced to them through various crafts, role plays, and games. Our Christmas Program went very well. The Confirmation students, Maddie, the younger children, and the teachers enjoyed presenting it to the congregation.

We were able to do a few Youth Group activities last year, but participation has been low. We enjoyed watching Ben's wrestling match and went fishing together at the BullFrog Fish Farm. We understand that students have a lot of different commitments to juggle! Seeing youth at church, singing in the choir or going up for the Children's Sermon, is such a blessing for New Hope! I look around and see the smiles it brings to all of us.

Education and Youth Committee

Dorcas Circle Summary

2024 Beginning balance

\$0

Offerings	\$106.50
Cards	\$12.00
Vanilla	<u>\$26.25</u>
Total	\$144.75
Expenditures	
Income to W/ELCA	\$144.75
Ending Balance	\$0
	Elaine Hilmanowski, Treas.

St. James Circle Summary

<u>2024</u>	
Beginning Balance	\$0
Offerings	\$335.00
Expenditures:	
Memorial Fund for Nancy Doan	ne \$25.00
Poinsettia Memory of Nancy	\$10.00
Remaining Balance to W/ELCA	\$300.00
Ending Balance	\$0
	Lori Schneider, Treasurer

Altar Guild Checkbook

01-01-2024 Beginning Balance	\$1165.78
Concordia – Communion supplies	\$51.97
12-31-2024 Ending Balance	<u>\$1113.81</u>
	Dianne Jacobson

W/ELCA Youth Education Fund

2024 Youth Ed	ucation Fund		
01/01/2024 Beginning	g Balance:		1,768.50
	Income	100.00	
	Interest	6.31	
10/01/0004 F 11- D	1		

12/31/2024 Ending Balance:

1,874.81

Darla Joncas, Treasurer

W/ELCA Checkbook Summary

2024	W/ELCA	
Beginning	Balance:	6,227.88
	Income:	5,463.37
	Expense:	4,927.02
Ending Bal	ance:	6,764.23
		· · · · · · · · · · · · · · · · · · ·
Quilting:		
	Beginning:	1,026.20
	Income:	530.00
	Expense:	150.00
	Ending Balance	1,406.20
	Total Available	5,358.03

Darla Joncas, Treasurer

	LEC-NH Youth Group Report	
01/01/2024 Beginning Balance		\$4733.95
Income: Youth Gathering Fundraising Thanksgiving Service Pie & Coffee 2024 Dividends Total Income	\$16446.76 \$132.00 <u>\$5.90</u>	\$16584.66
Expenses: Youth Gathering Confirmation Class & activities Children's Sermons Youth Group activities Cairn House Meal VBS Misc. Music Copies Total Expenses 12/31/2024 Ending Balance	\$13244.14 \$606.51 \$47.33 \$242.82 \$214.71 \$48.39 \$62.31 \$51.93	\$14518.14 <u>\$6800.47</u>
N	ew Hope/Little Elk Creek Youth savings	
01/01/2024 Beginning Balance DIVIDENDS	\$5.90	\$2735.90
12/31/2024 Ending Balance	Dianne Jacobson	<u>\$2746.88</u>

NEW HOPE MEMORIAL REPORT 2024

Date Deposited	м/н	Given for	Given by	undesignated	WELCA	Stone Work	quilting	Balance
Beginning Balance								\$7,973.39
02/14/2024		Ck # 661	New Hope Building Fund 202	23 Carnet Me	morials			(\$585.00
03/12/2024	м	Bea Jensen	St. James Circle	\$25.00				(5565.00
03/12/2024	M	Bev Dahms	St. James Circle	\$25.00				
03/12/2024	M	Joyce Hoyt	St. James Circle	\$25.00				
03/12/2024		Elinor Smith's Birthday		\$25.00				
03/12/2024	M	Joyce Hoyt	David & Jacalyn Bensen	\$20.00				
03/14/2024		Joyce Hoyt	Delbert & Elaine Weber Fan					
03/28/2024	M	Joyce Hoyt	Marlin & Sharon Oebser	\$20.00				
03/28/2024	M	Joyce Hoyt	Niles & Linda VanBlaricon	\$10.00				
03/28/2024	M	Joyce Hoyt	Lori Howe	\$50.00				
03/28/2024	M	Joyce Hoyt	Richard & Marie Creaser	\$25.00				
03/28/2024		Joyce Hoyt	Lori & Jerry Wekkin	\$25.00		625 00		
03/28/2024	M	Joyce Hoyt	Lynnette & Dave Smith	¢25.00		\$25.00		
03/28/2024	M	Joyce Hoyt	Linda Roth	\$25.00				
03/28/2024	М	Joyce Hoyt	Wally & Janet Culter	\$25.00				
03/28/2024	M	Joyce Hoyt	RJohn & Brenda Steinberger	-	4			
03/28/2024		Joyce Hoyt	Hoyt Family	\$1,300.00	\$250.00		\$250.00	
05/16/2024	Н	Connie Kistner's 80th B		\$25.00				
07/16/2024	М	Laurel Peterson	Richard & Marie Creaser	\$25.00				
07/16/2024	М	Laurel & William Peters	Dan & Norah Hartung	\$250.00				
08/02/2024	М	Irene Cotts	Lexeen Skillings		\$25.00			
08/02/2024	М	Irene Cotts	Dan & Marg Skillings		\$40.00			
08/02/2024	М	Irene Cotts	Carol Lierman				\$20.00	
08/02/2024	М	Irene Cotts	Rhonda Abbott				\$50.00	
08/02/2024	М	Irene Cotts	Linda Roth	\$25.00				
08/02/2024	М	Irene Cotts	Richard & Marie Creaser	\$25.00				
08/02/2024	М	Irene Cotts	John & Roberta Shervey	\$10.00				
08/02/2024		Irene Cotts	Jeff & Sandy Creaser	\$20.00				
08/27/2024		Check #662	NH WELCA & Quilting		(\$315)		(\$320.00)	
09/05/2024	М	Irene Cotts	Marcia Cutler		,		\$100.00	
09/10/2024		Check #663	NH WELCA Quilting				(\$100)	
10/08/2024	М	Irene Cotts	Connie Kistner				\$20	
10/08/2024	М	Carol Olson	Connie Kistner				\$20.00	
10/08/2024		Carol Olson	Wally & Janet Culter	\$20.00			<i><i><i>ϕ</i>₂0.00</i></i>	
10/08/2024		Carol Olson	Linda Roth	\$25.00				
10/08/2024		Roland Kistner	Elaine Hilmanowski	\$20.00				
11/05/2024		Roland Kistner	Peggy & Brad Baskin	\$25.00				
11/05/2024		Roland Kistner	Lorraine Arsenault	\$10.00				
12/03/2024		Nancy Doane	Don & Jean Vasey	\$100.00				
12/03/2024		Nancy Doane	Phyllis Kraft	\$100.00				
12/03/2024		Nancy Doane	Rosemary Jacobson	\$10.00	\$20.00			
			-	¢10.00	\$20.00			
12/03/2024	er an an an an a	Nancy Doane	David & Ardith Jacobson	\$10.00				
12/03/2024		Nancy Doane	RJohn & Brenda Steinberger	•				
12/03/2024		Nancy Doane	Michael & Rebecca Kneer	\$20.00				
12/03/2024		Nancy Doane	Dan & Marg Skillings	\$25.00				
12/03/2024		Nancy Doane	Joanne Bess	\$25.00				
12/03/2024		Nancy Doane	Janet Creaser	\$100.00				
12/03/2024		Nancy Doane	Larry & Janice Dahms	\$50.00				
12/03/2024		Nancy Doane	Tricia & Randy Bauer	\$50.00				
12/03/2024		Nancy Doane	Richard & Marie Creaser	\$50.00				
12/03/2024		Nancy Doane	Roger & Marlene Lee	\$25.00				
12/03/2024		Nancy Doane	Paul & Dianne Jacobson	\$25.00				
12/03/2024		Nancy Doane	Wally & Janet Culter	\$20.00				
12/03/2024	М	Nancy Doane	Patricia Fox	\$20.00				
12/03/2024	М	Nancy Doane	Alan & Marion Melasky	\$100.00				
12/03/2024	М	Nancy Doane	Connie & Charles Kistner	\$20.00				
12/03/2024		Nancy Doane	Unknown -Cash	\$20.00				
12/31/2024		Nancy Doane	St. James Circle	\$25.00				
				\$2,865.00	\$20.00	\$25.00	\$40.00	\$2,950.00
	1							\$10,338.39

Dianne Jacobson

NH/LEC JOINT FUND

	Spent 2023	Spent 2024	Budget 2024	Budget 2025
Min\Materials				
Postal Service	\$ 1862	\$ 1471	\$ 2000	\$ 2000
Telephone	1492	1495	1600	1600
Communion Supplies	280	344	350	350
Worship Supplies	1412	1533	1600	1600
Office Supplies	960	796	1000	1000
Equip. Contract	3275	3600	3400	4000
Bank Charges	0	0	75	75
Office Equip. Fund	210	0	200	200
Website	426	432	450	450
Min\People				
Conf.\Conventions	250	1235	500	1000
FICAEmployers Share	2419	2575	2500	2500
Workers Comp Ins.	922	1019	1000	1100
Supply Pastors	540	432	800	800
Secretary	19322	20528	23000	2300
Pastor Cont. Ed.	627	1500	1500	1500
Housing Equity	0	000	0000	00
Salary	58010	60500	60500	63000
Soc Sec Allowance	5773	6348	6477	6265
Disability Benefit	1385	865	846	441
Secretary travel allowance	0	0	0	300
Travel Reimbursement	846	1000	1000	1000
ELCA Pension	8138	9313	9313	8817
Moving Expense	0	0000	0000	0
Min\Property				
Electricity	2408	2670	3200	3200
Fuel	1283	1090	1500	1500
Garbage Removal	140	140	150	150
Water & Sewer	1257	1410	1400	1500
Insurance	570	777	700	850
Maintenance/Improvements	2786	3196	3000	3000
Total	\$116593	\$ 124269	\$128061	\$131198

NEW HOPE GENERAL FUND

	Spent 2023	Spent 2024	Budget 2024	Budget 2025
Benevolence				
ELCA	\$ 3000	\$ 3000	\$ 3000	\$3000
World Hunger (ELCA)	\$ 3000 0	\$ 5000	\$ 5000 0	\$3000 0
Lutheran Social Services	1000	1000	1000	1000
American Lutheran Homes	341	300	300	300
Luther Park Bible Camp	500	1000	1000	1000
Stepping Stones	500	600	600	600
Lutheran Campus Ministry	200	300	300	300
Synod Offering CVC dues	50	50	50	50 in it hud
* Office Equipment Fund * Demonstration				in jt bud
* Parsonage Improvement	00	00	250	in jt bu
Subscriptions	00	00	250	250
* Custodian	4800	5000	5000	5200
Education & Youth	0	2460	2550	500
* Organist	3890	5500	5500	5500
Bible Camp Scholarship	00	00	550	1050
* NH Share Joint Fund	66004	73818	74532	76299
NH Office Supplies	76	0	100	100
Electricity	2577	2742	2800	3000
Fuel	7821	5171	8000	8000
Water & Sewer	906	1108	1000	1200
Garbage Removal	0	0	150	150
Pest Control	661	689	720	720
Outside Upkeep	958	724	1500	1500
Insurance	4387	5977	4800	6500
Maintenance	592	551	1000	1000
Total	\$98263	\$109990	\$114702	\$117219

* Items in joint budget that's NH's sole responsibility

Beginning Bal 1-1-20	24			
Checking	\$5613.61			
Savings\$2281	L8.45			\$28432.06
Income:				
Offerings		\$1350.00		
WELCA		\$2500.00		
Memorial Fu	nd	\$585.00		
B Jensen Esta	ite	\$4664.05		
Thrivent Choi	ice	\$902.00		
Talen Trust		\$540.00		
Interest		\$53.23		\$10694.28
Expenses:				
Nevins Carpe	t	\$9084.66		
Midwest Pow	ver Washing	\$1650.00		
No Limit Bric	k Stone	\$10,000.00		
Menards (Fre	ezer)	\$204.76		
Lutheran Wo	rld Relief	\$2000.00		\$22939.42
Ending Balance12-31	L-2024			
Checking		\$1773.24		
Savings		\$14313.68		
0				<u>\$16086.92</u>

Harold Jensen Brokerage Account Balance 12/31/2024

New Hope Lutheran (N2698 4060th St. Menomonie, WI 54751	Church			
Created on or After "1/1/2024"	Created on or I	3efore "12/31/2024"		
Total				
Gross Amount:	Fees:	Failed/Return	ed:	Net Amou
\$7,442.82	\$190.37	\$204.96		\$7,252.4
New Hope Lutheran Chu	urch			
Gross Amount:	Fees:	Failed/Return \$204.96	ed:	Net Amou \$7 252 4
Gross Amount: \$7,442.82		Failed/Return \$204.96	ed:	Net Amou \$7,252.4
	Fees:		ed:	
Gross Amount: \$7,442.82 Number of Transactions: 77	Fees: \$190.37 No. of	\$204.96		\$7,252.4
Gross Amount: \$7,442.82 Number of Transactions: 77 Fund Fund Name:	Fees: \$190.37 No. of Txns:	\$204.96 Gross Amount:	Fees:	\$7,252.4 Net Amount:
Gross Amount: \$7,442.82 Number of Transactions: 77 Fund	Fees: \$190.37 No. of	\$204.96		

<u>\$97,312.13</u>

2024 Gifts to New Hope Lutheran Church Brenda Steinberger, Financial Secretary January 7 - \$8830.00 General, \$100.00 Christmas, \$1200.00 Building (carpet), January 14 - \$2317.00 General, \$10.00 Benevolence, \$10.00 Building January 21 - \$570.00 General January 28 - \$640.00 General, \$75.00 Building February 4 - \$2010.00 General February 11 - \$1035.00 General, \$2.00 Sunday School, \$100.00 Lutheran World Relief February 14 - \$61.00 Lent February 18 - \$1710.00 General, \$75.00 Lent February 21 - \$80.00 Lent February 25 - \$753.00 General February 28 - \$90.00 Lent March 3 - \$1770.00 General March 6 - \$35.00 Lent March 10 - \$530.00 General March 13 - \$37.00 Lent March 17 - \$1430.00 General March 20 - \$25.00 Lent March 24 - \$4265.00 General, \$100.00 Lent, \$200.00 Easter, \$100.00 Maundy Thursday, \$100.00 Good March 28 - \$55.00 Maundy Thursday March 29 - \$1112.00 Good Friday March 31 - \$2380.00 Easter, \$5.00 Building April 7 - \$1865.00 General, \$20.00 Lent April 14 - \$1655.00 General, \$200.00 ELCA Youth Gathering April 21 - \$1550.00 General, \$50.00 ELCA Youth Gathering April 28 - \$395.00 General, \$202.00 Special Offering, \$125.00 ELCA Youth Gathering May 5 - \$2135.00 General, \$240.00 Missionary for a Day May 12 - \$1460.00 General, \$100.00 Good Samaritan, \$60.00 Youth Group, \$300.00 Missionary for a Day

May 19 - \$770.00 General, \$40.00 Missionary for A Day, \$50.00 Youth Group, \$40.00 Life & Mission Project

May 26 - \$510.00 General, \$40.00 Missionary for a Day

June 2 -\$2325.00 General, \$40.00 Missionary for a Day, \$50.00 Youth Group

June 9 - \$2735.00 General, \$250.00 ELCA Youth Gathering

June 16 - \$1580.00 General, \$40.00 Missionary for a Day, \$50.00 ELCA Youth Gathering

June 23 - \$670.00 General, \$40.00 Missionary for a Day

June 30 - \$390.00 General, \$100.00 ELCA Youth Gathering

July 7 - \$2350.00 General

Friday

July 14 - \$3116.00 General, \$100.00 Bible School

July 21 - \$2610.00 General, \$50.00 Benevolence, \$50.00 Building

July 28 - \$715.00 General

August 4 - \$1425.00 General, \$200.00 Lutheran World Relief

August 11 - \$1620.00 General, \$100.00 Good Samaritan Fund, \$301.00 Lutheran World Relief

August 18 - \$1530.00 General

August 25 - \$680.00 General, \$100.00 Memorial

September 1- \$1030.00 General

September 8 - \$670.00 General

September 15 - \$3855.00 General

September 22 - \$935.00 General, \$2.00 Sunday School

September 29- \$230.00 General

October 6 - \$1741.00 General

October 13 - \$1300.00 General, \$200.00 Lutheran World Relief – Domestic Hurricane October 20 - \$3155.00 General, \$100.00 Lutheran World Relief – Domestic Hurricane October 27 - \$665.00 General, \$200.00 Lutheran World Relief – Domestic Hurricane November 3 - \$1365.00 General, \$1.00 Sunday School, \$725.00 Lutheran World Relief – Domestic Hurricane November 10 - \$2020.00 General, \$200.00 Thanksgiving, \$200.00 Lutheran World Relief – Domestic Hurricane November 17 - \$2492.00 General, \$629.44 Lutheran World Relief – Domestic Hurricane November 24 - \$475.00 General, \$600.00 Lutheran World Relief – Domestic Hurricane November 27 - \$100.00 General December 1 - \$2160.00 General, \$250.00 Lutheran World Relief – Domestic Hurricane December 8 - \$1370.00 General December 15 - \$2085.00 General, \$200.00 Christmas December 22 - \$1145.00 General, \$120.00 Cairn House December 24 - \$622.00 General December 29 - \$960.00 General December 30 - \$275.00 General

Audit Committee 2024 Audit Report

Dan Jacobson Denis Reitz Darla Joncas

NH General Fund/Building Fund

NH/LEC Joint Account

Youth Group Checkbook

Memorial Checkbook

Altar Guild Checkbook

Vin CP

W/ELCA Checkbooks

a

Books were audited and found in order.

Princ

thise

LAURIE BAIER W6170 WAUBEEK ROAD EAU GALLE, WI 54737 715-308-3313

CELIA BASKIN E3697 COUNTY ROAD C EAU GALLE, WI 54737 715-283-4870

HENRY BASKIN E3697 COUNTY ROAD C EAU GALLE, WI 54737

LARRY BATCHELDER 917 22ND AVENUE APT. 7 COMFORTS OF HOME MENOMONIE, WI 54751 715-235-6313

TOM* & SHEILA BERGER N1720 COUNTY ROAD C MENOMONIE, WI 54751 715-664-8387

MATT & WENDY BIESTERVELD W1611 MAPLEWOOD LANE ALMA, WI 54610 608-248-3111

KATHRYN & CAMERON* BAUMHOVER ABIGAIL, MADISON, DANIELLE N3632 420TH ST MENOMONIE, WI 54751 715-505-5739

ARLENE CARTWRIGHT E4216 COUNTY ROAD Z MENOMONIE, WI 54751 715-664-8564 NEW HOPE DIRECTORY

JOHN JONES & ALANA BASKIN-JONES JADYN & CHLOE BOGENHOLM 1842 COLUMBIA VILLAGE DRIVE WOODLAND PARK, CO 80863 719-651-8519

TANYA BASKIN 739 MENOMONIE ST EAU CLAIRE, WI 54703 715-283-4243

LILLIAN BASKIN E3697 COUNTY ROAD C EAU GALLE, WI 54737 715-283-4870

STEVE* & CYNTHIA BATES E2375 STATE ROAD 72 ELMWOOD, WI 54740 715-639-3801

DAVID BERTELSON 518 24TH AVENUE WEST APT. 2 MENOMONIE, WI 54751 715-505-7921

JERRY BOLLE N2477 COUNTY ROAD C MENOMONIE, WI 54751 715-664-8595

TERRY & SARA BUNDY* N1410 440TH STREET MENOMONIE, WI 54751 715-308-3622 Sara 715-308-0273 Terry

JERRY CREASER N1954 COUNTY ROAD Y MENOMONIE, WI 54751 715-664-8491 BRADLEY & PEGGY BASKIN 1709 7TH ST E MENOMONIE, WI 54751 715-505-5404

CHRIS & ERIN* BASKIN LENORAH E3697 COUNTY ROAD C EAU GALLE, WI 54737 715-283-4870

RICH & MARY BASKIN N1748 COUNTY ROAD Z EAU GALLE, WI 54737 715-283-4243

CHRIS* & KARA (Trainor) BAUER N7588 COUNTY ROAD MM DURAND, WI 54736 715-505-5064 KARA

JAMES & PAM BIESTERVELD N3335 COUNTY ROAD K MENOMONIE, WI 54751 715-235-3315

JEFF & PATRICIA* BRANCH N1747 COUNTY ROAD Z EAU GALLE, WI 54737 715-283-4884

MIKE^{*} & AMANDA BURGRAFF N6849 550TH STREET MENOMONIE, WI 54751 715-235-6182

JOHN & DIANE CREASER N2215 510TH ST MENOMONIE, WI 54751 715-495-4028 715-495-8858 RICHARD & MARIE CREASER E5654 190TH AVE MENOMONIE, WI 54751 715-664-8415

RONALD & MARCIA* CUTLER E3040 COUNTY ROAD K MENOMONIE, WI 54751 715-505-1686-RON 715-505-1688-MARCIA 715-664-8509-HOME

FOREST & MEGAN DAVIS LAWERANCE W1233 COUNTY ROAD G ELMWOOD , WI 54740 715-505-9835

LOYD & KAREN DONNELLY E4466 461ST AVE MENOMONIE, WI 54751 715-235-3969

BRIAN* & REBECCA EVAN E5342 674TH AVE MENOMONIE, WI 54751 715-556-0572 BECKY 715-556-6310 BRIAN 715-235-6309 HOME

PAT FOX E2070 COUNTY ROAD X MENOMONIE, WI 54751 715-664-8692

DANIEL GIFFORD E3778 COUNTY ROAD Z MENOMONIE, WI 54751 715-308-2413

ANNIE GRIMME E3401 380TH AVE MENOMONIE, WI 54751 715-235-0486 JANET CREASER E5605 190TH AVE MENOMONIE, WI 54751 715-664-8303

WALLACE & JANET CUTLER N2849 440TH ST MENOMONIE, WI 54751 715-505-7637-WALLACE 715-308-1682-JANET 715-664-8586-HOME

GEORGE & JANE DEFLORIN N2628 464TH ST MENOMONIE, WI 54751

JOSHUA* & SALLY EDDY EMMA, JENNA, JASMINE 1115 EMERY ST EAU CLAIRE, WI 54701 715-835-5333

BROOKE EVAN E5342 674TH AVE MENOMONIE, WI 54751 715-235-6309

JUDY GANZEMILLER 907 S 2ND STREET ALMA, WI 54610 715-529-4865

LAVERNE & BEVERLY GIFFORD E5290 240TH AVE MENOMONIE, WI 54751 715-664-8337

CHARLIE & AMANDA GROEPPER TRENTON, NYLA 1712 PARK POINT ROAD WACONIA , MN 55387 715-271-4661 BRIAN & EMILY CUTLER LIAM 1307 BALLENTINE ROAD MENOMONIE, WI 54751 715-505-1705

RON & KATHY DAHMS TIFFANY 810 E LAKE DR SHELL LAKE, WI 54871 715-664-7944

ALEXANDRA DOMINIK ANDRIANA, JAYSON 1210 14TH AVE E MENOMONIE, WI 54751 715-226-5155

BRENT EVAN E5342 674TH AVE MENOMONIE, WI 54751 715-235-6309

JON & VERONICA FEDIE 1020 PRISSEL STREET DURAND, WI 54736 715-308-3025

STEVE & BRITTANY GERTH EMMETT, KALI E3481 COUNTY ROAD P MENOMONIE, WI 54751 715-505-1703

STEVE* & JACKIE GREENE N1281 566TH ST MENOMONIE, WI 54751 715-664-8439 HOME 715-556-4117 JACKIE

JEREMY & JENNIFER GRUBER MICHAEL E4106 130TH AVENUE MENOMONIE, WI 54751 715-495-8472 BRUCE & MARY ANN HANSON 661 PARKVIEW DRIVE NEW RICHMOND, WI 54017 715-246-4754

STEVEN HAYNES P.O.BOX 83 DOWNSVILLE, WI 54735 715-664-8346-HOME 715-308-1930-STEVE

DANIEL & MEGAN HENKEN 1303 WATSON AVE ST. PAUL, MN 55116 651-645-1558

MARK & LACEY HILLMAN N5075 558TH STREET MENOMONIE, WI 54751 715-556-4781

REECE & LONI HILMANOWSKI CARLY 615 CRESTVIEW COURT MENOMONIE, WI 54751 715-308-3067 REECE 715-254-1708 LONI

DOMINIC HOVLAND E4376 451ST AVE MENOMONIE, WI 54751 715-235-0981

TED & SUE* HOYT N7502 COUNTY ROAD F MENOMONIE, WI 54751 715-235-4153

JENNIFER HUPPERT N1697 COUNTY ROAD Y MENOMONIE, WI 54751 715-505-5419 BRENDA HARTUNG E2090 210TH AVE ELMWOOD, WI 54740 715-283-4341

GLEN & SARAH HEIN NATHAN, SAMANTHA N2702 690TH ST MENOMONIE, WI 54751 715-664-8430

BENJAMIN HELMINSKI E4247 528TH AVE MENOMONIE, WI 54751 715-556-6002

ELAINE HILMANOWSKI P.O.BOX 113 DOWNSVILLE, WI 54735 715-664-8334

CHAD & MEGEN HINES OWEN, BRODY E4359 463RD AVENUE MENOMONIE, WI 54751 715-559-5244 Chad 715-495-5830 Megen

CHAD & DAWN HOYT HUNTER, COLTON W335 OAK STREET SPRING VALLEY, WI 54767 715-778-4463

BEN HULETT 4702 CHESTNUT STREET UNIT D PHILADELPHIA, PA 19139

REBECCA HUPPERT 2702 STARR AVENUE EAU CLAIRE, WI 54703 715-556-9037 DAN & NORAH HARTUNG E4891 170TH AVE MENOMONIE, WI 54751 715-664-8121

MICHELE HENDRICKSON DUSTIN N1862 COUNTY ROAD Y MENOMONIE, WI 54751 715-664-8884 715-210-6207

LUKE HELMINSKI E4247 528TH AVE MENOMONIE, WI 54751 715-556-4247

JOSHUA HILMANOWSKI 12507 COUNTY HWY OO CHIPPEWA FALLS, WI 54729 715-720-0186

KAREN HOVIND WADE, SHANE E4211 416TH AVENUE MENOMONIE, WI 54751 715-505-6360

JAY HOYT E5406 1170TH AVENUE WHEELER, WI 54772

MIKE & JANE HULETT N2021 COUNTY ROAD Z EAU GALLE, WI 54737 715-283-4890 HOME 715-309-8603 JANE

CHRISTIAN JACOBSON E4097 437TH AVE MENOMONIE, WI 54757 715-308-5132 DAN & SHELLEY JACOBSON N3485 390TH ST MENOMONIE, WI 54751 715-235-1257 SHELLEY 715-308-3214 DAN

ISAAC & ABBY* JACOBSON BOWEN N3661 420TH STREET MENOMONIE, WI 54751 715-308-4308

NATHAN JACOBSON 1710 2ND AVE S MINNEAPOLIS, MN 55403 320-224-0218

ROSEMARY JACOBSON 603 WOODRIDGE COURT MENOMONIE, WI 54751 715-235-2133

COLTON JOHNSON E8383 COUNTY ROAD E ELK MOUND, WI 54739 715-505-4085

STEVEN & DARLA JONCAS N2520 STATE ROAD 25 MENOMONIE, WI 54751 715-664-8626

DEENA KINNEY 4229 KUCERA DR EAU CLAIRE, WI 54703 715-283-4373

CHARLES & CONNIE KISTNER N2306 COUNTY ROAD C MENOMONIE, WI 54751 715-664-8520 EMMA JACOBSON N3632 420TH ST MENOMONIE, WI 54751 715-505-6692

JOHN & NANCY* JACOBSON E3820 330TH AVE MENOMONIE, WI 54751 715-505-1078 JOHN

NICHOLAS JACOBSON 120 BRICKYARD ROAD MENOMONIE, WI 54751 715-505-1560

JAKE & ANDREA JAIN 1326 STATE ROAD 46 BALSAM LAKE, WI 54810 715-563-0720

BRIANA JONCAS N2520 STATE ROAD 25 MENOMONIE, WI 54751 715-505-4615

TRAVIS & SAMANTHA JONCAS KAITLYN, CARTER 1720 4TH AVENUE N MENOMONIE, WI 54751 715-505-6941

MARYSSA KINNEY 4229 KUCERA DR EAU CLAIRE, WI 54703 715-283-4373

CLAIR & LOVINE KISTNER N2216 COUNTY ROAD C MENOMONIE, WI 54751 715-664-8521 GABRIEL JACOBSON N3485 390TH ST MENOMONIE, WI 54751 715-308-1312

SAMUEL JACOBSON E3820 330TH AVE MENOMONIE, WI 54751 715-308-6678

PAUL & DIANNE JACOBSON N3402 390TH ST MENOMONIE, WI 54751 715-505-7759 PAUL 715-505-7760 DIANNE

ROBERT JENSEN E3763 370TH AVE MENOMONIE, WI 54751 715-235-3606-HOME 715-505-5205-CELL

LACEY JONCAS & CHAD BINKOWSKI SHANE, CHASE, ROWAN E8383 COUNTY ROAD E ELK MOUND, WI 54739 715-505-4085

SUSAN KERN E2956 COUNTY ROAD C EAU GALLE, WI 54737 715-556-1937 715-283-4324

ADAM KISTNER N1405 COUNTY ROAD Z EAU GALLE, WI 54737 715-471-0374

CHET KISTNER N7646 770TH STREET COLFAX, WI 54730 715-235-0356 KEVIN & LORI KISTNER E3300 230TH AVENUE EAU GALLE, WI 54737 715-505-5652-LORI 715-505-5651-KEVIN

JEAN LAROCK 424 HAWTHORNE BLVD LEESBURG, FL 34748 352-978-3794

TAYLOR LARSON N5474 PLUMMER ROAD ARKANSAW, WI 54721 715-505-1028

TIM & MERRY LIENAU E4593 322ND AVENUE MENOMONIE, WI 54751 715-664-8621

JEFFREY* & SARAH LUER PAULA 507 5TH AVE COLFAX, WI 54730 715-962-4654

ELAINE MAKIS N1462 W COUNTY ROAD C ELMWOOD, WI 54740 715-283-4942

MEGAN MANOR N7486 535TH ST MENOMONIE, WI 54751 715-231-8151

ALEX MCNAUGHTON N326 STATE ROAD 25 EAU GALLE, WI 54737 715-283-4480 MILLIE KISTNER E4699 330TH AVE MENOMONIE, WI 54751 715-235-4441

DANIEL NIED & ROBERTA LARSEN FREDERIKKA, LAWERANCE 736 MEADOWVIEW DRIVE FINDLEY, OH 45840

CINDY LEACH 190TH STREET MENOMONIE, WI 54751

MICHELLE LIMBERG 628 GERMANIA STREET APT #3 EAU CLAIRE, WI 54703 715-495-8603

MADDIE MAI N2675 457TH STREET MENOMONIE, WI 54751 906-235-7237

DANIEL* & JACKIE MANOR N7486 535TH ST MENOMONIE, WI 54751 715-231-8151

MATT MCCLELLAND N6705 COUNTY ROAD Q KNAPP, WI 54751 715-665-2303

ART & SANDY MCNAUGHTON E4594 COUNTY ROAD Y MENOMONIE, WI 54751 715-556-8804-SANDY 715-664-8804-HOME BRIAN^{*} & TRACIE KNOSPE KLARA, KARLEN, KALI N4571 933RD STREET ELK MOUND, WI 54739 715-235-6764

COOPER LARSON 1020 13TH ST E MENOMONIE, WI 54751 715-613-2667

GARY & DIANE LEACH JASON, JUSTIN N2301 520TH ST MENOMONIE, WI 54751 715-664-8732

CAS* LIPINA WILLOW, KYON P.O. BOX 74 DOWNSVILLE, WI 54735 715-505-5518 715-619-7326

OLIVIA MAI N2675 457TH STREET MENOMONIE, WI 54751 906-399-6399

KAYLA MANOR N7486 535TH ST MENOMONIE, WI 54751 715-231-8151

TOM* & PAULA MCCLELLAND N6705 COUNTY ROAD Q KNAPP, WI 54749 715-665-2303

LOGAN MCNAUGHTON N326 STATE ROAD 25 EAU GALLE, WI 54737 715-283-4480 RAY & AMY MCNAUGHTON ALEXANDER, RACHAEL N326 STATE ROAD 25 EAU GALLE, WI 54737 715-456-2980

ELAINE METZGER 501 E GOLD COAST ROAD APT44W PAPILLION, NE 68046

LEONARD & SUE MORITZ N755 COUNTY ROAD Z EAU GALLE, WI 54737 715-283-4295

JEFF & RONDA NEIL SETH FEDIE 17166 95TH AVENUE CHIPPEWA FALLS, WI 54729

ABBY OCKLER E2757 COUNTY ROAD D MENOMONIE, WI 54751 715-505-3251

DALE OEBSER 511 4th AVENUE COLFAX, WI 54730 715-308-4395

DALLAS OLSON E4891 170TH AVE MENOMONIE, WI 54751 715-664-8121

BRANDON OLSON N6705 COUNTY ROAD Q KNAPP, WI 54749 715-665-2303 ANTHONY & KATIE MELLENTHIN E4281 STATE ROAD 72 MENOMONIE, WI 54751 715-495-8284

RON* & LISA MILLER RYAN, JILL N1939 COUNTY ROAD C MENOMONIE, WI 54751 715-664-8904

LYLE & SHARON MORITZ 2314 PANORAMA RD MENOMONIE, WI 54751 715-232-8976

RYAN & KELSEY NOWASKEY SADIE 907 OAKWOOD BLVD MENOMONIE, WI 54751 715-309-2707

BILL & PENNY OCKLER E2757 COUNTY ROAD D MENOMONIE, WI 54751 715-235-8244

MARLIN & SHARON* OEBSER 113 AMBER VIEW STREET MENOMONIE, WI 54751 715-505-8845

HOUSTON OLSON E4891 170TH AVE MENOMONIE, WI 54751 715-664-8121

LOGAN OLSON N6705 COUNTY ROAD Q KNAPP, WI 54749 715-665-2303 MARTIN & HEIDI MELLENTHIN N1958 STATE ROAD 25 MENOMONIE, WI 54751 715-495-8471

KYLE MOE N422 290TH STREET EAU GALLE, WI 54737 715-491-0442

KENNY MULLINS N2675 457TH STREET MENOMONIE, WI 54751 906-235-5668

MATT & WHITNEY OBERDING BRAYDEN, NATALIE, EMMALYNN 1003 GARFIELD AVENUE ALTOONA, WI 54720 715-308-5302

WILLIAM OCKLER E2757 COUNTY ROAD D MENOMONIE, WI 54751 715-235-8244

CARLA OLSON E4072 440TH AVE MENOMONIE, WI 54751 715-308-8026

JAMES OLSON E4072 440TH AVE MENOMONIE, WI 54751 715-308-8026

BRANDON PASCH 2986 RIVERWOODS DRIVE NE ROCKFORD, MI 0 612-702-7979 LARRY & BONITA PASCH 2458 80TH AVENUE WOODVILLE, WI 54028 715-664-8985

SHAELEE PAUL N4883 456TH STREET MENOMONIE, WI 54751 715-505-8185

JEFF & MARTHA PEABODY N3570 390TH ST MENOMONIE, WI 54751 715-231-3458

STEPHANIE PEARSON E3442 COUNTY ROAD D MENOMONIE, WI 54751 715-235-6482

MARTIN PETERSON N1771 510TH ST MENOMONIE, WI 54751 715-664-8683

JEFF & LIZ PICKERIGN E2517 STATE ROAD 72 ELMWOOD, WI 54740 715-308-9680 JEFF

DON & PEGGY QUALLY 3907 NICHOLAS DRIVE MENOMONIE, WI 54751 612-810-0585 PEGGY 612-839-4674 DON

RAYCO RICHARDSON E4376 451ST AVE MENOMONIE, WI 54751 715-235-0981 NATHAN PASCH 567 RICE CREEK TERRACE NE FRIDLEY, MN 55432 715-529-4636

BRETT PEABODY N3570 390TH ST MENOMONIE, WI 54751 715-505-0508

GLEN & PATTI PEARSON* E3442 COUNTY ROAD D MENOMONIE, WI 54751 715-235-6482

BENJAMIN PERSON N1668 COUNTY ROAD Y MENOMONIE, WI 54751 715-664-8763

EMILY PICKERIGN E2517 STATE ROAD 72 ELMWOOD, WI 54740

ALYSSA POLUS N3710 COUNTY ROAD D MENOMONIE, WI 54751

DENIS & TRACY REITZ LOGAN W1233 COUNTY ROAD G ELMWOOD , WI 54740 715-308-3983-TRACY 715-556-4568-DENIS

CODY RICE E5562 COUNTY ROAD C MENOMONIE, WI 54751 715-664-8257 RHONDA PAUL N4883 456TH STREET MENONONIE, WI 54751 715-505-8185

DILLAN PEABODY N3570 390TH ST MENOMONIE, WI 54739 715-894-0233

MATHEW PEARSON E3442 COUNTY ROAD D MENOMONIE, WI 54751 715-235-6482

LYLAH PETERSON 3010 100TH AVE GLENWOOD CITY, WI 54013 715-265-7808

JACOB PICKERIGN E2517 STATE ROAD 72 ELMWOOD, WI 54740

KYLE & ASHLEY POLUS N3710 COUNTY ROAD D MENOMONIE, WI 54751 715-308-3031-ASHLEY 715-505-3096-KYLE

JAYCOB REITZ W1233 COUNTY ROAD G ELMWOOD, WI 54740 715-308-0587

TRISTEN RICE E5562 COUNTY ROAD C MENOMONIE, WI 54751 715-664-8257 SHANTEL ROGERS N4424 350TH STREET MENOMONIE, WI 54751

LINDA ROTH E3795 COUNTY ROAD C MENOMONIE, WI 54751 715-664-8538 715-308-2343

EMILEE SABBY E3401 380TH AVE MENOMONIE, WI 54751 715-235-3655

IAN SCHNEIDER N6823 N PINE VIEW LANE DURAND, WI 54736 715-283-4069

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DYLAN SABBY E3401 380TH AVE MENOMONIE, WI 54751 715-235-3655

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TED WATLAND E4610 290TH AVE MENOMONIE, WI 54751 715-664-8832

COLENA WEBB N2850 STATE ROAD 25 MENOMONIE, WI 54751 715-664-8115 715-505-4789

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